



## District of Columbia Public Service Commission (PSC) – DHO

Betty Ann Kane, Chairman

1333 H Street NW

Washington, DC 20005

(202) 626-5100

<http://www.dcpsc.org/>

---

### Central Purpose

- The DC Public Service Commission is a quasi-judicial independent Home Rule Charter agency established by Congress in 1913 to regulate public utility services. The mission of the Commission is to serve the public interest by ensuring that financially healthy electric, natural gas, and telecommunications companies provide safe, reliable, and quality services at reasonable rates for District of Columbia residential, business and government customers.

### Key Facts

#### Goals/Performance Measures

- 98 % US DOT rating for the Commission's natural gas pipeline safety program
- 95% of adjudicative decisions to be issued within 90 days from the close of the record
- 90% of consumer complaints resolved at the informal level

#### Programs/Services

- Regulation of rates and service quality for natural gas, electricity and telecommunications services
- Enforcement of safety and reliability standards for natural gas, electricity, and telecommunications providers
- Consumer education and assistance

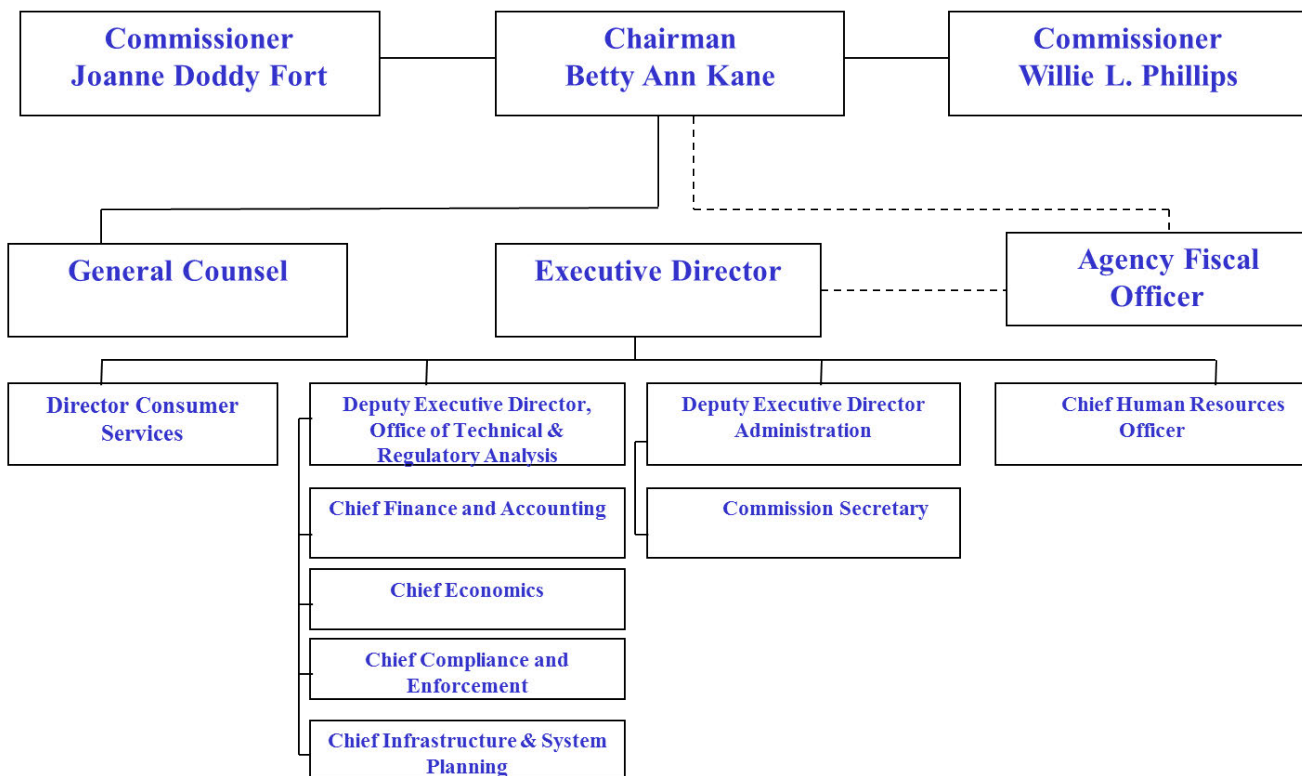
#### First Quarter CY2015 Hot Button Issue(s)

- Implementation of the first phase of DC PLUG electric distribution system undergrounding project by Pepco and DDOT
- Consideration of a proposed merger of Pepco with Exelon

### Organization Chart



Public Service Commission of the District of Columbia  
FY 2015 Organizational Chart  
82.6 FTEs



**Boards and Commissions relevant to the agency (if any)**

| Board Name | Name of Chairperson | No. of Members |
|------------|---------------------|----------------|
| N/A        |                     |                |

**Budget FY2015**

|              |              |
|--------------|--------------|
| Total Budget | \$12,548,506 |
|--------------|--------------|

**No. of Employees**

|                     |      |
|---------------------|------|
| Current No. of FTEs | 82.6 |
|---------------------|------|

**Union Representation**

| Name of Union   | Union Representative | No. of Members |
|---|----------------------|----------------|
| American Federation of Government Employees (AFGE)                  |                      | 12             |
| American Federation of State, County & Municipal Employees (AFSCME) |                      | 23             |

**Facility Location(s)**

| Facility Name / ID      | Address          | Zip Code | Ward | Main Phone No. |
|-------------------------|------------------|----------|------|----------------|
| PSC Main Office         | 1333 H Street NW | 20005    | 2    | (202) 727-1000 |
| Customer Service Center | 1333 H Street NW | 20005    | 1    | (202) 727-2000 |

**Key Projects/Initiatives**

| Project/Initiative Name  | Brief Description  | Delivery Date                                       |
|--|--|---|
| Approval and oversight of power line undergrounding                | First three years of a 7 year \$1 billion project to increase reliability, pursuant to recommendations of the Mayor's Power Line Undergrounding Task Force and the Electric Infrastructure Improvement Financing Act of 2104, Formal Cases 1116 and 1121 | November 2014, implementation and oversight ongoing |
| Approval and oversight of accelerated pipeline replacement program | First five years of a 25 year plan to replace bare steel and cast iron pipeline for the delivery of natural gas, Formal Case 1115  | December 2014, oversight and implementation ongoing |
| Review and revision of low income utility assistance programs      | Review and updating of discount programs for low income natural gas and electricity customers  | July 2015   |

**Capital Program(s)**

| Project Name | Budget ID | Funding Source | Project Budget | Current Balance | Delivery Date |
|--------------|-----------|----------------|----------------|-----------------|---------------|
| N/A          |           |                |                |                 |               |

**Important/Significant Dates**

| Event | Brief Description | Delivery Date |
|-------|-------------------|---------------|
|-------|-------------------|---------------|

| Event | Brief Description  | Delivery Date |
|-------|--|---------------|
|       | Projected move of Commission offices to 1325 G Street NW   | April 2015    |
|       | Projected decision on Pepco merger application   | June 2015     |
|       | Expected decision on Pepco and DDOT undergrounding plan and financing application  | November 2014 |
|       | Annual report to the DC Council on implementation of the Renewable Portfolio Standards requirements for retail electricity suppliers | May 1, 2015   |

**Key Contracts**

| Project Name | Vendor Name | Total Contract Value | Contract Term |
|--------------|-------------|----------------------|---------------|
| N/A          |             |                      |               |

**Key Agreement(s) / Memorandum(s) of Understanding**

| Project Name  | Brief Description                  | Agreement Term |
|---|------------------------------------|----------------|
| MOU with DGS for build out and relocation of Commission offices | Will be moving to 1325 G Street NW | TBD            |

**Grant(s) Awarded (or Pending Award) to Agency**

| Grant Name                   | Name of Grantor | Total Grant Amount | Current Grant Balance | Grant Expiration |
|------------------------------|-----------------|--------------------|-----------------------|------------------|
| One Call and Pipeline Safety | US DOT          | \$331,646          | \$309,806             | 12/31/2015       |

**Active Litigation(s)**

| Project Name | Brief Description |
|--------------|-------------------|
| N/A          |                   |

**Consent Decree(s)**

| Project Name | Brief Description | Agreement Term |
|--------------|-------------------|----------------|
| N/A          |                   |                |