



District Department of Transportation

District Department of Transportation (DDOT) – KA0

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Central Purpose

- DDOT’s mission is to develop and maintain a cohesive, sustainable transportation system that delivers safe, affordable, and convenient ways to move people and goods — while protecting and enhancing the natural, environmental, and cultural resources of the District.
- DDOT is committed to achieving an exceptional quality of life in the nation’s capital through more sustainable travel practices, safer streets, and outstanding access to goods and services. Central to this vision is improving energy efficiency and modern mobility by providing next generation alternatives to single occupancy driving in the city.

Key Facts

- DDOT oversees 1,100 miles of roads; 217 highway bridges, 16 pedestrian bridges, 16 tunnels and underpasses; 80,000 street, alley, bridge, tunnel, and navigation lights; 17,500 metered spaces (approximately 14,000 single-space meters and 600 multi-space meters); 250,000 intersections, including 1,680 signalized intersections; 56 miles of bike lanes; and 130,000 street trees.
- DDOT has responsibility for the District’s Bikeshare, Circulator bus, and Streetcar programs; traffic and pedestrian safety (including Safe Routes to Schools) programs; and the District’s public space / rights-of-way management.

Goals/Performance Measures

- Goal: Establish a full population of street trees within the District of Columbia and ensure that the trees lining the District’s right-of-ways are maintained in a healthy and safe manner. Performance measures include:

- Number of trees planted citywide
- Percent of street trees in a healthy condition
- Street tree mortality rate
- Goal: Maintain a state of good repair of the District’s transportation infrastructure (i.e. roadways, bridges, tunnels, sidewalks, and alleys) through ongoing construction, reconstruction, and repair activities. Performance measures include:
 - Percent of streets in “fair to excellent” condition
 - Percent of blocks in paving plan completed
 - Percent of sidewalks in plan completed
- Goal: Provide the public with efficient, affordable, and diverse means of travel within the District of Columbia by managing the Circulator bus system; managing the implementation of the District’s streetcar system; providing funding, policy recommendations, and coordination services to the Washington Metropolitan Area Transit Authority (WMATA); managing the student transit subsidy program; and managing the District’s implementation of the federal Transportation for the Elderly and Persons with Disabilities Grant Program. Performance measures include:
 - Farebox recovery ratio
 - Total circulator riders
 - Subsidy per circulator rider
- Goal: Engage in comprehensive and integrated transportation planning to establish strategic goals to guide multi-modal transportation program development. Performance measures include:
 - Vehicle miles traveled per capita
 - Number of Capital Bikeshare stations in DC

- New sidewalk segments constructed
- Goal: Maintain the integrity of public transportation assets, such as roadways, sidewalks, traffic lights, streetlights, and parking meters. Performance measures include:
 - Average percentage of parking meters working daily
 - Percent of potholes filled within 48 hours
 - Percent of streetlights fixed within schedule of service
- Goal: Effectively manage the use of the public space by private parties by issuing permits for the occupancy of public space/public rights-of-way (for example, for construction activities, special events, and other temporary uses) and enforcing the regulations governing occupancy of public space. Some of the PSRA's performance measures include:
 - Number of public space permits issued
 - Online public space permits issued
 - Percent of public space permits processed on time
- Goal: Support the goals and objectives of moveDC, the District's long-range multi-model transportation plan. These goals and objectives cover: (1) sustainability and health; (2) citywide accessibility and mobility; (3) neighborhood accessibility and connectivity; (4) safety and security; (5) public space; (6) preservation; and (7) funding and financing.

Programs and Services

- Urban Forestry Administration (UFA)
 - Tree Planting and Pruning: establishes a full population of street trees within the District of Columbia and ensures that the trees lining the District's roadways are maintained in a healthy and safe environment.
 - Environmental Education: provides educational information to District residents about the benefits of growing trees and encourages planting of appropriate tree species in our urban environment.
- Trail Maintenance: maintains the network of trails in the District.
- Low Impact Development: partners with other DDOT administrations and District agencies to reduce impermeable surfaces to improve the health of trees and help reduce storm-water runoff.
- Infrastructure Project Management Administration (IPMA)
 - Construction Development and Management: supports ward-based teams that design and construct transportation infrastructure projects (bridges, streets, sidewalks, alleys, etc.).
 - Preventive and Routine Roadway Maintenance: protects the quality of the District's streets, bridges, tunnels, alleys, and sidewalks. This function maintains an inventory and condition assessment of all DDOT assets and tests and evaluates all construction materials used in DDOT projects.
- Public Space Regulation Administration (PSRA)
 - Public Space Management: issues permits to developers, vendors, and utilities and assumes responsibility for the overall management of the District's public space.
 - Systems Inspection and Oversight: initiates inspections and monitoring of construction and related activities located in the public right-of-way to protect public safety and minimize the impact on the transportation infrastructure within the District of Columbia.
- Progressive Transportation Services Administration (PTSA)
 - Circulator: plans and manages the Circulator bus system, which provides a quick, efficient, low-cost, public transit system to the residents, workers, and visitors in National Capital.
 - Streetcar: plans, manages, and builds a modern streetcar transportation network that complements the existing

transit operations to support and create neighborhood linkages for District residents.

- WMATA: provides fiduciary and operational oversight of WMATA activities.
- Alternative Transportation: designs and formulates alternative means of transportation to reduce congestion and parking problems with innovative transportation options, such as bike-sharing and car-sharing.
- School Subsidy Program: provides the District of Columbia's student population with efficient, affordable, and reliable means of travel to and from school. DDOT manages the program in conjunction with WMATA, D.C. Public Schools, and D.C. Public Charter Schools.
- 5310 Program: provides assistance (through federal funding) to nonprofit organizations in the District to purchase vehicles to provide transportation to elderly persons and persons with disabilities.



- Planning, Policy, And Sustainability Administration (PPSA)

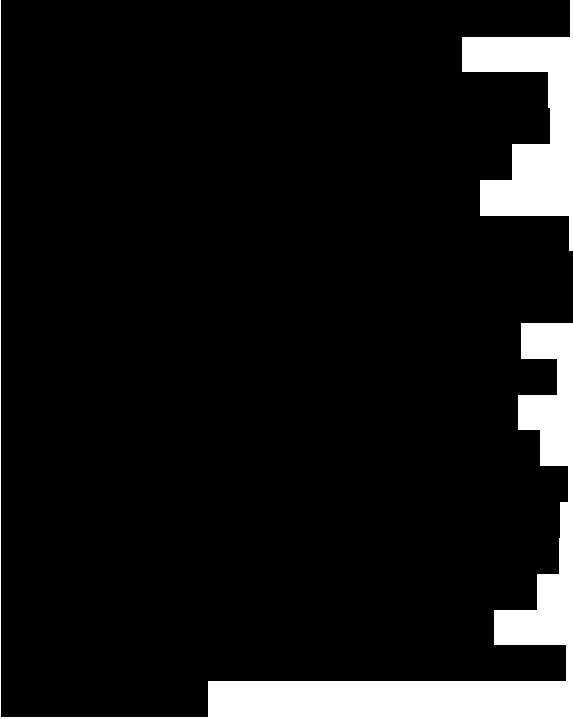
- Policy Development and Research Division: develops transportation and public space policy. Comprised of the following three branches:
 - *Public Space Policy Branch*: develops policies that govern the use of public space, such as sidewalks and underground vaults
 - *Research and Technology Development Branch*: provides best practice research in transportation, manages the DDOT library and archives, and

performs program evaluation to measure effectiveness.


- *Highway Safety Office*: develops system-level safety approaches and policies and works with the Metropolitan Police Department on traffic safety and the National Highway Traffic Safety Administration on safety programs and Federal compliance.
- Planning Division: develops transportation projects and activities at all scales, including site, corridor, neighborhood, and district-wide and regional levels. Comprised of the following four branches:
 - *Statewide and Regional Planning*: coordinates with the Metropolitan Washington Council of Governments and the Transportation Planning Board on regional planning and District-wide plans. Manages the District's Statewide Transportation Improvement Program and coordination with the regional Transportation Improvement Program.
 - *Freight and Motor Carrier Branch*: conducts planning and enforcement activities related to commercial vehicles and freight movement in the District.
 - *Strategic Planning Branch*: conducts long- and short-range plans for corridors, neighborhoods, and manages District-wide plans and projects.
 - *Project Review Branch*: Reviews zoning and permitting actions to determine if applications are consistent with the District's regulations, standards, and approach to the transportation network and public space.

- Leads system-level planning activities and analysis of multi-modal travel patterns and demands.
 - Active Transportation Branch: implements thematic programs to support reductions in single-occupancy vehicle use, including safety, pedestrian and bicycle planning and design, transportation demand management, Safe Routes to School activities, and management of the Capital Bikeshare system.
 - Transportation Operations Administration (TOA)
 - Parking Program: manages operations and condition of the single and multi-space parking meters
 - Streetlight Program: manages operations and condition of the District's street, alley, bridge, tunnel, and navigation lighting systems.
 - Intelligent Transportation Systems: reviews, assesses, integrates, and implements the latest available technologies to enhance the District of Columbia's transportation infrastructure and achieve efficient traffic operations. Intelligent transportation projects including adaptive traffic signal control system, vehicle detection systems, and a transit signal priority system.
 - Systems Inspection and Oversight: inspects and monitors of construction and related activities located in the public right-of-way to minimize the impact on the transportation infrastructure within the District of Columbia.
 - Special Events: provides traffic support and management to special events such as parades, protests, concerts, and sporting events.
 - Street and Bridge Maintenance: performs proactive and preventive maintenance to ensure safe passage on all District roads, sidewalks, bridges, and alleys.
 - Transportation Operations and Traffic Management: provides traffic regulation and safety services for the District of Columbia, through the use of the Transportation Management Center, Roadway Operations Patrol, Traffic Control Officers, and School Crossing Guards.
 - Traffic Services Field Operations: installs and maintains control devices such as signs, pavement markings, traffic signals, and streetlights.
 - Office of the Director/Agency Management
 - Office of the General Counsel: renders legal advice and guidance to agency officials and employees.
 - Office of Contracting and Procurement: provides contract support to the agency.
 - Office of Communications: provides comprehensive a comprehensive communication strategy utilizing media, social networking, public outreach, and public notifications.
 - Office of Resource Management: prepares, monitors, analyzes, and executes the Department's annual budget and federal aid highway program, including operating, capital, and intra-District funds.
 - Office of Information Technology and Innovation: plans, develops, and manages information technology-related services for DDOT.
- First Quarter CY2015 Hot Button Issue(s)**
- Congressional Approval of Transportation Bill: The Federal Transportation Program is only funded through mid-December 2014, which impacts the funding available to the District. The District has been authorized to obligate only a partial share (\$28 million) of the annual

budget and obligation limit which is typically in the range of \$150-160 million range. We are hopeful that the funding issue will be resolved by Congress after the November elections. However, if the funding issue is not resolved, there will be significant impacts to a number of current and planned DDOT projects.

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- Streetcar
 - Passenger service on H Street/Benning should begin before the end of calendar year 2014.
 - The short list for the Integrated Premium Transit RFQ/RFP was announced in October 2014 and a draft Request for Proposals will be issued to the shortlisted teams in Spring 2015.
 - The planning/NEPA process continues for the Benning Road Extension, the Union Station-Georgetown Extension, the North-South Line, and the Southeast-Southwest Line and meetings on these projects will occur in the first quarter of 2015.
 - About \$50 million in additional funding is needed to complete the Union Station-Georgetown Extension by 2024 and significant additional funding

(hundreds of millions of dollars) is needed to complete the North-South and Southeast-Southwest lines in a timely manner. Funding for these projects should be considered in the first quarter of 2015 as part of the FY2016 budget formulation process.

- Power Line Undergrounding (DC PLUG): DC PLUG is a public-private partnership between the District government and Pepco that will result in the strategic undergrounding of overhead electric feeders in Wards 3, 4, 5, 7 and 8. Through this initiative, the high-voltage feeders most affected by storm-related outages will be installed underground. About half of the District is already served by underground lines. Secondary and service lines will remain overhead on the existing poles. DDOT expects the Public Service Commission to approve the first phase of the undergrounding project in January 2015. 
- Bridges and Tunnels
 - South Capitol Street Project: The South Capitol Street project will transform South Capitol Street into a grand urban boulevard improving safety, accessibility, multimodal transportation and support economic development by replacing the Frederick Douglass Bridge, constructing traffic ovals, redesigning interchanges, and reconstructing roadways. The Supplemental Final Environmental Impact Statement (SFEIS) is expected to be signed by Federal Highway Administration during December 2014. The Record of Decision (ROD) is expected to be signed in December 2014, following the SFEIS. Once the ROD is signed, DDOT will submit the bridge permit application to the US Coast Guard for a fixed bridge

design

PLA and property acquisition issues may arise in early 2015.

- 16th Street Bridge at Military Road: This project will replace the existing reinforced concrete rigid frame bridge, abutments, and adjoining wing walls with prefabricated hunched and straight steel girders, deck slab, abutment and wing walls of the 16th Street bridge over Military Road. The project will result in lane closures and significant traffic delays. Lane closures on 16th Street and Military Road are scheduled to begin in February 2015 and will last 4 months.
- Capitol Crossing - Decking of I-395 3rd Street Tunnel: Capitol Crossing is a private development project that includes the construction of a deck over a portion of I-395 (3rd Street Tunnel). DDOT is significantly involved in the project because of utility relocations and work over the interstate.

- Plans/Studies

- DC Rail Plan: The Fiscal Year 2015 Budget Support Act included a provision requiring the Council to develop a state rail plan, to assess passenger and freight rail infrastructure in the District. The Office of the Attorney General opined that the provision violated the Home Rule Act because the planning authority for the District resides with the Mayor. DDOT therefore requested that the responsibility for completing the plan be transferred to DDOT, but the request has not been agreed to by the Council. If the responsibility is transferred, first quarter issues would likely be getting plan contracted and beginning public outreach and stakeholder engagement.
- 16th Street Bus Plan: DDOT announced an action plan to improve bus service on the 16th Street corridor. There is the potential for rush hour parking restrictions to be extended in the first quarter. DDOT is also initiating a transit priority study and has begun negotiating scope with a selected vendor. The project manager is moving forward on contracting. We anticipate holding a kick off meeting January 2015. It is expected to be a 12-month study.
- Maryland Avenue NE: The stretch of Maryland Avenue on Capitol Hill between 2nd and 14th Streets NE is the subject of an ongoing study to improve pedestrian safety and bike access. DDOT has made temporary improvements at one intersection (7th and D Streets NE) but the long-term plan is still undergoing environmental

analysis and documentation. Many of the residents are growing impatient. The next step is a stakeholder meeting on historic impact.

- St. Elizabeths East Campus: Infrastructure Improvements: This project includes the design and construction of the St. Elizabeths East Campus Stage 1 infrastructure, which includes new utilities and roadway systems to serve the new campus master development envisioned by the St. Elizabeths East Campus Master Plan. DDOT has issued a solicitation for Design Build Services; the closing date is in October 2014. We expect construction to begin in early 2015. Kling Valley Trail: This project consists of the construction of a multi-use trail facility within the 0.7 mile barricaded portion of Kling Road between Porter Street, NW, and Cortland Place, NW. Award of the contract for construction of the project is estimated to occur in February 2015 with a notice to proceed also estimated to be issued in February 2015.
- Commercial Loading Zone Program: The implementation of new regulations that require commercial vehicles to pay for the use of curbside parking spaces is anticipated to begin by the end of 2014. Enforcement of new payment/permit requirements will begin in the first quarter. [REDACTED]
- DC Circulator
 - Procurement of Operator: The current multi-year operations and maintenance contract for the Circulator bus service expires on February 28, 2015. WMATA (which is responsible for operation of the Circulator buses) issued a solicitation for private contractors to operate the system [REDACTED]. An award is expected by the end of 2014.
 - Mall Route: Launch of the new Circulator National Mall Route is expected to begin on or about March 1, 2015. Negotiations with the National Park Service (NPS) regarding this service continue, and the amount of funding that NPS provides for the costs of the service is likely to be an issue. In addition, 13 new Circulator buses are in production in Minnesota and are expected to arrive in the District no later than early January.
- WMATA Capital Funding Agreement: WMATA expects the local jurisdictions to complete negotiations over a new, six-year capital funding agreement with significant increases in the amount of local financial contributions to fund the Metro2025 improvement program. Negotiations have begun and are expected to continue into 2015.
- Student Transit Subsidy
 - Kids Ride Free On Bus: This program will transition from flashing the DC One Card to tapping the DC One Card, likely on January 1. Students will have to adapt to a new process and there could be transition issues.
 - Free Rail For High School Students: Free rail for high school students was recently recommended by the school boundary study and potential implementation is being explored. If the District proceeds with offering free rail, then funding for this program will have to be secured. Implementation will take at least 6 months, due to testing and development of a pass product for students.
- Bicycles and Bikeshare
 - East End Bike Lane Study: DDOT is initiating a study of the potential for protected bike lanes in the east end of downtown. The primary candidates for a north/south cycle track are 5th Street and 6th Street NW. The area has several churches in the area including the United House of Prayer at 6th and M Streets, NW. Concerns are likely to be raised about the potential impact on

church parking. Through the study, DDOT will engage with all stakeholders and evaluate alternative potential solutions to creating bike connectivity in this area.

- Lack of New Bikeshare Equipment: Though our bikeshare equipment manufacturer has emerged from bankruptcy, the software company and hardware manufacturer have split and are each focused on making new, separate systems for new cities. It is likely to be several months, spring at the earliest, before DDOT receives any new stations.
- Possible Bikeshare Rate Increase: DDOT, along with the regional partners in the Capital Bikeshare program, plan to propose an increase in prices in the spring of 2015.



- 2015 Visitor Parking Pass (VPP) Program: The Visitor Parking Pass (VPP) Program is a program through which eligible residents receive a single, annual pass (one per household) to accommodate parking for visitors. To reduce abuse of the passes and help better protect parking for residents, the program was recently modified to require residents to proactively request a pass from DDOT (rather than being automatically mailed a pass each year). The current passes expire on December 31, 2014, so there may be resident complaints about not receiving passes in early 2015.



- Parking

- Red Top Meter Program: DDOT is in the process of establishing a program that sets aside on-street parking spaces for persons with disabilities and requires payment for the use of those spaces. Concerns about the specifics of the program have been raised by some disability advocates, and DDOT is working to address these concerns. However, DDOT does not believe that all of the concerns should be addressed by changes to the program and therefore there could be complaints when this program is implemented. DDOT hopes to begin implementation of the program in the first quarter of 2015.

Organizational Chart



Boards and Commissions relevant to the agency (if any)

Board Name	Name of Chairperson	No. of Members
Bicycle Advisory Council	Megan Kanagy	16 Members
DC Taxicab Commission	Ron Linton	8 members
DC Water Board	Allen Lew	11 principal; 11 alternates
Northeast Corridor Infrastructure and Operations Advisory Commission	James Redeker	~18; One DC Voting Member and One Alternate
Pedestrian Advisory Council	Jason Broehm	18 Members
Public Space Committee	Matthew J. Marcou	5 Total (2 from DDOT)
Transportation Planning Board (TPB) – MWCOG	Patrick Wojahn	37 members; 6 ex-officio members; 42 alternates
Union Station Revitalization Corporation	USDOT Secretary	5 members
Washington Metropolitan Area Transit Commission (WMATC)	Lawrence Brenner	3 members
Washington Metropolitan Area Transit Authority (WMATA) Board of Directors	Tom Downs ¹	8 members ²

Budget FY2015

Total Budget	\$ 106,765,794
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No. of Employees

Current No. of FTEs	935.9
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Union Representation

Union(s)	Union Representative	No. of Members
American Federation of Government Employees Local 1403 (AFGE 1403)	[REDACTED]	5
American Federation of Government Employees Local 631(AFGE 631)	[REDACTED]	12
American Federation of Government Employees Local 1975(AFGE 1975)	[REDACTED]	455
American Federation of State County & Municipal Employees Local 709(AFSCME 709)	[REDACTED]	190

¹ Mortimer Downey will become the chair in January 2015.

² There are eight board members and 8 alternates. The District appoints two board members and two alternates.

Facility Location(s)

Facility Name / ID	Address	Zip Code	Ward	Main Phone No.
Materials Testing Lab	300 McMillan Dr. NW	20001	2	(202) 671-2316
Permits Office	1100 4 th Street SW	20024	2	(202) 442 4670
Highway and Tunnel Maintenance	200 Constitution Ave NW	20001	2	(202) 671-4666
Traffic Management Center	2000 14 th Street NW	20011	4	(202) 478-9312
Street and Bridge Maintenance	414 Farragut Street	20018	5	(202) 576-3129
Street and Bridge Maintenance	1403 W Street NE	20018	5	(202) 576-5706
Agency Warehouse	1735 15 th Street NE	20018	5	(202) 741-0433
Bike Shop	50 Massachusetts Ave NE	20002	5	(202) 671-0534
Streetcar Maintenance Yard	2500 Benning Rd. NE	20002	5	(202) 741 0253
Field Operations Division	1338 G Street SE	20003	6	(202) 698 3600
DDOT Headquarters	55 M Street SE	20003	6	(202) 671 2317
Streetcar Maintenance Yard	2860 South Capitol St. SE	20032	8	(202) 359 0832
Small Business Development	2311 MLK Ave. SE	20025	8	(202) 724-4895

Key Projects/Initiatives

Project/Initiative Name	Brief Description	Delivery Date
16 th Street Bridge	Complete replacement of the 16th Street, NW, bridge over Military Road. In addition to replacing the existing 57-year-old bridge structure, DDOT will refurbish the roadway, install new drainage infrastructure, and upgrade traffic signals and street lights on 16th Street, NW.	FY 2015
16 th Street Bus Plan	DDOT announced an action plan to improve bus service on the 16th Street corridor. There is the potential for rush hour parking restrictions to be extended in the first quarter. DDOT is also initiating a transit priority study and has begun negotiating scope with a selected vendor. The project manager is moving forward on contracting. We anticipate holding a kick off meeting January 2015. It is expected to be a 12-month study.	FY 2016
Alleys and Sidewalk Asset Management	The 6-year capital budget plans for \$102 million of investment in the District's local roadways and alleys across the eight wards to ensure they are safe, reliable, and functional.	Ongoing
Bikeshare	Capital Bikeshare is a bicycle sharing program that allows for point-to-point bike trips in the District. It currently features 137 stations with 1385 bikes in all 8 wards of the city.	Ongoing
Capitol Crossing	Capitol Crossing is a private development project that includes the construction of a deck over a portion of I-395 (3 rd Street Tunnel). DDOT is significantly involved in the project because of utility relocations and work over the interstate.	FY 2020

Project/Initiative Name	Brief Description	Delivery Date
Circulator Bus Service	DDOT is responsible for the planning and operations of the Circulator bus system, a local bus service that complements the Metrobus system. Circulator buses are distinctively painted and arrive every 10 minutes on each route. The Circulator is the result of a partnership between DDOT, WMATA, and DC Surface Transit, Inc. DDOT is currently in the process of developing a service expansion plan	Ongoing
Commercial Loading Zone Program	Implementation of new regulations that require commercial vehicles to pay for the use of curbside parking spaces is anticipated to begin by the end of 2014	FY 2015
Commercial Sign Regulations Consolidation and Rewrite	Consolidation and rewrite of the commercial sign regulations represents a major overhaul of the District's myriad, often conflicting and always confusing sign rules.	FY 2015
DC PLUG	This project will support efforts to improve the reliability of the District's electricity distribution system by relocating key power lines underground. DDOT will construct underground vaults and buried conduit to accommodate PEPCO's feeder lines and transformers.	FY 2025
Frederick Douglass Bridge – South Capitol Street Bridge	Replacement of the Frederick Douglass Bridge and improvements to the intersections of South Capitol Street with Suitland Parkway and the Anacostia Freeway (I-295).	FY 2019
Key Bridge	Preservation/rehabilitation of the Key Bridge substructure and superstructure. The historic and architectural significance of the Key Bridge and the fact it is a gateway to the City makes it a real priority for preservation.	FY 2016
Klinge Valley Trail	Construction of a multi-use trail facility within the 0.7 mile barricaded portion of Klinge Road between Porter Street, NW, and Cortland Place, NW.	FY 2015
Maryland Avenue NE	The stretch of Maryland Avenue on Capitol Hill between 2nd and 14th Streets NE is the subject of an ongoing study to improve pedestrian safety and bike access. DDOT has made temporary improvements at one intersection (7th and D Streets NE) but the long-term plan is still undergoing environmental analysis and documentation.	FY 2015
moveDC	Final Plan published in October 2014. Plan is a multi-modal and inclusive of regional and local projects. Two-year "Action Plan" will be augmented with quarterly and annual reporting.	Ongoing
Oregon Avenue NW	Roadway improvement, installation of new sidewalk on west side, new curb and gutter, new bridge over Pinehurst Run.	FY 2016
Redtop Meters	This program provides reserved parking for persons with disabilities and will be a major step toward providing increased curbside accessibility for persons with disabilities and through its all must pay component will remove incentives for disability placard abuse.	FY 2015

Project/Initiative Name	Brief Description	Delivery Date
St. Elizabeths	This project includes the design and construction of the St. Elizabeths East Campus Stage 1 infrastructure, which includes new utilities and roadway systems to serve the new campus master development envisioned by the St. Elizabeths East Campus Master Plan. Construction expected to begin in early 2015.	FY 2018
Streetcar	DDOT is responsible for planning and development of the District's streetcar system, currently envisioned as a 37-mile system connecting neighborhoods and jobs throughout the District. Construction of the initial H Street-Benning line is underway and DDOT has issued a solicitation for private-sector partners to build, operate, and maintain the 22-mile priority portion of the system. Planning and environmental studies are completed or underway for each of the planned lines.	Ongoing
Streetlight Asset Management	DDOT's multi-year performance-based contract maintains the District's lighting assets. The contractor is responsible for managing all lighting assets within public space, including alleys and streetlights, highways, underpasses, tunnels, bridges, navigation lights, overhead guide signs, and "Welcome to Washington, DC" signs. This project also includes upgrades to lighting assets, including the conversion of traditional lighting to high efficiency LED technology.	Ongoing
Student Transit Subsidy Program	The Student Transit Subsidy Program provides District students with efficient, affordable, and reliable means of travel to and from school. DDOT manages the program in conjunction with WMATA, D.C. Public Schools, and D.C. Public Charter Schools.	Ongoing
Traffic Signal Optimization	Retime traffic signals by partitioning the City into six zones (approximately 250-300 signals in each zone) to improve the efficiency of the transportation network while balancing competing transportation needs such as pedestrians, bicycles, transit and traffic .	Ongoing
Trails	This project will construct trails throughout the District. The trails are: Rock Creek, Met Branch, South Capitol Street, Oxon Run, Suitland, and New York Avenue. The scope includes design and construction, or reconstruction, of trail facilities. Implementation of stormwater management facilities, and the acquisition of property (if required for project implementation).	Ongoing
Tree Planting	Annual planting of street trees and trees located in other District right-of-way spaces. DDOT plants approximately 4,000 street trees each year from October through April.	Ongoing
Visitor Permit Parking	The Visitor Parking Pass (VPP) program is designed to allow guests of District residents to park for more than two hours on Residential Permit Parking (RPP) blocks. Eligible residents receive a single, annual pass (one per household) to accommodate parking for visitors. The program is currently being expanded to most RPP areas of the District.	Ongoing

Capital Program(s)

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
EQUIPMENT ACQUISITION - DDOT	6EQ01C	0330	13,550,915	6,540,915	1,221,389	7,895,019	ONGOING
		0331	1,000,000	1,000,000	-	-	
		0332	2,499,000	2,499,000	6,823	5,000	
EQUIPMENT ACQUISITION - DDOT	6EQ02C	0302	10,421,800	11,255,000	3,076,963	1,026,113	ONGOING
PARKING METERS PROJECT	6EQ04C	0302	10,000,000	10,000,000	9,254,600	-	ONGOING
STREETLIGHT MANAGEMENT	AD304C	0300	21,672,383	20,160,383	3,524,723	3,009,547	ONGOING
		0301	512,000	-	-	512,000	
		0330	70,486,372	25,486,372	14,516,580	54,001,261	
		0332	22,771,000	22,771,000	11,485	-	
		0335	25,198,341	25,198,341	156,578	156,578	
PEDESTRIAN & BICYCLE SAFETY ENHANCEMENTS	AD306C	0300	4,706,000	2,781,000	2,050,119	3,768,023	ONGOING
		0301	3,000,000	-	-	3,000,000	
		0330	6,939,116	5,404,124	1,543,524	2,098,595	
NRT-2003(005) ROCK CREEK TRAIL IMPRVS	AF005A	0300	353	353	-	-	FY 2016
		0320	236,225	236,225	26,736	24,575	
		0321	138,490	138,490	101,594	101,594	
		0350	1,321,310	1,321,310	106,942	98,300	
		0350	519,960	519,960	-	-	
OJT-2005(003) PROG	AF029A	0320	52,692	52,692	618	618	ONGOING

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
PARTNERS PROGRAM		0321	91,000	91,000	17,099	17,099	
		0350	434,767	434,767	86,178	86,178	
		0350	219,318	219,318	50,000	46,056	
ASSET INVENTORY AND ADA COMPLIANCE TRANS	AF048A	0320	1,028,422	1,028,422	679,784	677,172	FY 2018
		0321	240,657	240,657	(702,606)	(702,606)	
		0350	5,074,971	5,074,971	3,354,545	3,341,652	
		0350	332,600	332,600	58,836	58,836	
		0350	249,450	249,450	47,302	12,479	
STP-8888(266) HERITAGE TRAIL SIGNS	AF061A	0320	186,865	186,865	42,455	42,455	FY 2015
		0321	6,592	6,592	-	-	
		0350	747,458	747,458	169,819	169,819	
		0350	547,164	547,164	-	-	
RECREATION TRAILS	AF066A	0320	173,789	173,789	66,009	12,114	ONGOING
		0321	9,510	9,510	9,510	9,510	
		0330	11,492	11,492	7,789	7,789	
		0350	831,053	831,053	318,117	52,161	
MBT-2009(011) MBT-FT TOTTEN	AF073A	0320	219,525	219,525	207,812	9,193	FY 2015
		0321	3,994	3,994	(3,938)	(3,938)	
		0350	878,102	878,102	831,246	36,771	
16TH ST. NW BUS PRIORITY IMPRVS	AF083C	0345	565,000	565,000	484,861	463,060	FY 2016

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
GA AVE BUS PRIORITY IMPRVS	AF084C	0345	3,685,598	3,685,598	3,094,994	3,064,733	FY 2016
H ST/BENNING RD BUS PRIORITY IMPRVS	AF085C	0345	154,000	154,000	153,863	32,199	FY 2016
WI AVE BUS PRIORITY IMPRVS	AF086C	0345	345,000	345,000	288,904	276,018	FY 2016
TR BRIDGE TO K ST BUS PRIORITY IMPRVS	AF087C	0345	3,853,057	3,853,057	3,333,085	3,168,895	FY 2016
14TH ST BRIDGE TO K ST BUS PRIORITY IMPR	AF088C	0345	3,717,346	3,717,346	2,797,700	2,511,970	FY 2016
NRT-2011(004)OXON RUN TRAIL	AF089A	0320	88,878	88,878	15,193	(2,602)	FY 2015
		0321	13,157	13,157	(3,501)	(3,501)	
		0330	13,786	13,786	(5,026)	(5,026)	
		0350	458,971	458,971	95,356	7,546	
NRT-2011(9) KINGMAN/HERITAGE ISLAND PARKS	AF091A	0320	36,951	36,951	12,505	10,389	FY 2015
		0330	11,492	11,492	11,492	11,492	
		0350	182,340	182,340	61,708	51,266	
SOUTH CAPITOL STREET CORRIDOR	AW000A	0320	40,072,660	18,408,052	18,408,052	40,072,660	FY 2020
		0350	152,420,995	53,150,197	53,150,197	152,420,995	
NH-1304(10) SUTLAND PKWY-MLK AVE	AW001A	0320	210,211	210,211	183,694	89,389	FY 2017
		0321	126,824	126,824	(29,185)	(29,185)	
		0350	1,090,924	1,090,924	751,172	751,172	
SOUTH CAPITOL	AW011A	0320	2,122,845	2,122,845	1,915,819	1,621,389	FY 2015

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
STREET BRIDGE REPLACEMENT		0321	3,645	3,645	(1,055)	(1,055)	
		0330	59,500	59,500	54,795	54,795	
		0336	15,200,000	15,200,000	15,200,000	15,200,000	
		0350	69,305,960	69,305,960	68,478,061	67,300,342	
RIVERWALK (KENILWORTH)	AW015A	0300	1,510,000	1,510,000	1,508,357	1,508,357	FY 2016
		0320	108,745	108,745	60,320	58,203	
		0321	18,722	18,722	(118)	(118)	
		0350	1,471,412	1,471,412	510,772	500,283	
		0350	736,000	736,000	-	-	
S CAPITOL ST/FREDERICK DOUGLASS BRIDGE	AW031C	0300	106,265,000	43,188,000	43,188,000	106,265,000	FY 2020
		0310	291,290,000	-	-	291,290,000	
ANAC KNLW TRAILS (TIGER) 8888431	AW032A	0320	2,311,000	2,311,000	2,068,139	525,197	FY 2016
		0330	1,034,950	1,034,950	1,009,241	1,009,241	
		0350	15,173,000	15,173,000	13,518,027	3,740,666	
BUS EFFICIENCY ENHANCEMENTS	BEE00C	0301	750,000	750,000	485,236	298,991	ONGOING
		0330	4,500,000	750,000	750,000	4,500,000	
PEDESTRIAN BRIDGE	BRI01C	0300	10,466,139	10,466,139	10,466,139	10,168,284	FY 2017
REPAIR AND MAINTAIN CURBS AND SIDEWALKS	CA301C	0300	4,166,999	4,166,999	1,496,528	605,519	ONGOING
		0330	30,620,254	20,423,917	6,689,519	14,470,625	
		0332	15,893	15,893	15,893	15,893	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0333	78,252	78,252	78,252	1	
		0335	400,000	400,000	-	-	
CONSTRUCT, REPAIR, MAINTAIN ALLEYS	CA302C	0300	1,894,830	1,894,830	471,990	52,500	FY 2020
		0330	17,108,207	17,108,207	(141,734)	(144,765)	
		0331	2,099,813	2,099,813	1	-	
		0332	4,500,000	4,500,000	2,868	-	
		0333	700,000	700,000	0	-	
STORMWATER MANAGEMENT	CA303C	0300	2,661,291	2,161,291	713,562	979,566	FY 2015
		0301	500,000	-	-	500,000	
		0330	4,725,767	4,725,768	(154,849)	(162,395)	
CURB AND SIDEWALK REHAB	CAL16C	0300	42,253,096	21,702,852	8,088,198	28,150,244	ONGOING
		0301	10,535,704	-	-	10,535,704	
		0330	1,566,088	1,566,088	1,566,088	42	
STP-9999(653) TRAFFIC ACCIDENT REPORT/ ANALYSIS	CB002A	0300	116,076	116,076	-	-	ONGOING
		0320	172,858	172,858	-	-	
		0321	201,473	201,473	34,373	34,373	
		0350	1,650,805	1,650,805	217,024	217,024	
REPLACE & UPGRADE ATTENUATORS & GUIDERAILS	CB031A	0320	998	998	-	-	ONGOING
		0321	134,021	134,021	120	120	
		0330	101,307	101,307	101,307	101,307	
		0350	3,866,861	3,866,861	517,319	517,319	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
REPLACE & UPGRADE ATTENUATORS & GUIDERAILS	CB032A	0320	5,342	5,342	-	-	ONGOING
		0321	207,944	207,944	78,613	78,613	
		0330	101,591	101,591	101,591	101,591	
		0350	6,011,114	6,011,114	1,434,023	478,257	
UPGRADE ELEC/ MECHANICAL TUNNEL SYSTEM ST	CB035A	0320	-	-	-	-	ONGOING
		0321	12,975	12,975	-	-	
		0330	146,250	146,250	146,250	146,250	
		0350	1,750,000	1,750,000	1,013,793	963,777	
TRAFFIC SAFETY DESIGN -HSIP	CB039A	0300	65,000	65,000	46,176	46,176	ONGOING
		0320	623,535	623,535	296,680	39,291	
		0321	118,125	118,125	(7,682)	(7,682)	
		0350	5,798,672	5,798,672	2,856,976	540,468	
STP-8888(291) PAVEMENT SKID TESTING	CB045A	0320	51,663	51,663	41,408	36,851	ONGOING
		0321	5,392	5,392	3,250	3,250	
		0350	286,179	286,179	235,572	194,556	
TRAFFIC SAFETY DATA CENTER	CB046A	0320	172,713	172,713	2,669	(7,260)	ONGOING
		0321	21,474	21,474	(3,147)	(3,147)	
		0350	1,352,288	1,352,288	271,098	14,175	
TRAFFIC SAFETY ENGINEERING SUPPORT	CB047A	0320	324,185	324,185	212,604	187,344	ONGOING
		0321	162,123	162,123	(722)	(722)	
		0350	4,917,397	4,917,397	3,953,419	3,230,741	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
SAFETY ACTIVITIES CHARGE	CB048A	0320	677,457	677,457	304,805	304,805	ONGOING
		0321	170,616	170,616	(142,068)	(142,068)	
		0330	85,000	85,000	85,000	85,000	
		0350	3,994,500	3,994,500	2,155,567	2,155,567	
		0350	254,133	254,133	-	-	
NH-1501(37) SOUTH CAPITOL ST EIS	CD013A	0320	1,390,453	1,390,453	174,871	88,487	FY 2015
		0321	2,657	2,657	(6,542)	(6,542)	
		0330	510,165	510,165	496,557	496,557	
		0350	8,666,712	8,666,712	1,423,844	767,199	
REHAB OF KEY BR OVER POTOMAC RIVER	CD014A	0320	293,731	293,731	81,654	5,023	FY 2015
		0321	92,125	92,125	(3,608)	(3,608)	
		0350	1,174,763	1,174,763	326,454	19,933	
NH-8888(115) ASST PRESERV IN TUNNELS	CD018A	0300	-	-	-	-	ONGOING
		0320	7,453,624	7,453,624	553,792	18,504	
		0321	382,092	382,092	(2,732)	(2,732)	
		0330	25,000	25,000	(7,723)	(7,723)	
		0350	36,527,987	36,527,987	2,809,953	168,460	
STP-8888(116) ASSET PRESERV IN TUNNELS	CD019A	0320	1,099,848	1,099,848	91,849	5,739	ONGOING
		0321	212,615	212,615	(21,183)	(21,183)	
		0350	5,143,592	5,143,592	505,396	80,466	
		0350	12,022,293	12,022,293	-	-	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
BR-NBIS(119) CONSULTANT BR INSPECT	CD024A	0320	1,853,660	1,853,660	52,519	52,519	ONGOING
		0350	6,435,813	6,435,813	195,612	195,612	
THEODORE ROOSEVELT MEMORIAL BRIDGE	CD026A	0300	-	146,081	145,521	(560)	FY 2015
		0320	279,544	133,463	125,217	160,309	
		0321	145,324	145,324	133,355	133,355	
		0350	1,201,170	1,201,170	1,126,953	128,048	
		0350	1,969,575	1,969,575	-	-	
BH-8888(244) BRIDGE DESIGN CONSULTANT	CD032C	0320	672,253	672,253	185,132	37,974	ONGOING
		0321	165,006	165,006	18,535	18,535	
		0350	2,721,315	2,721,315	772,829	184,198	
5 BRIDGES OVER WATTS BRANCH	CD035A	0320	372,069	372,069	43,574	42,560	FY 2015
		0321	79,489	79,489	(34,795)	(34,795)	
		0350	1,691,227	1,691,227	362,090	358,036	
CITYWIDE PREVENTIVE MAINTENANCE ON HIGHWAYS	CD036A	0320	3,776,481	3,776,481	576,902	318,005	ONGOING
		0321	-	-	(26,540)	(26,540)	
		0330	455,000	455,000	397,134	390,134	
		0350	13,374,386	13,374,386	1,326,270	231,459	
FA PREV MAINT & EMER REP ON HWY STR	CD042A	0320	450,952	450,952	129,206	15,738	ONGOING
		0321	1,694	1,694	(512)	(512)	
		0330	112,000	112,000	105,811	105,811	
		0350	2,103,176	2,103,176	637,594	77,662	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
AWI-8888(286) PROGRAM MANAGEMENT -AWI	CD044A	0320	15,856,326	15,856,326	2,943,528	527,866	FY 2020
		0321	1,672,652	1,672,652	515,637	515,637	
		0330	575,365	575,365	575,365	575,365	
		0350	70,753,359	70,753,359	14,297,616	2,528,743	
PA AVE BR OV ROCK CREEK	CD049A	0320	233,814	233,814	102,412	58,965	FY 2015
		0321	6,186	6,186	(16,634)	(16,634)	
		0350	960,000	960,000	434,394	260,604	
PEDESTRIAN BR OVER KENILWORTH AVE	CD051A	0320	337,483	337,483	49,856	11,178	FY 2016
		0321	46,072	46,072	(2,400)	(2,400)	
		0330	25,000	25,000	207	207	
		0350	1,766,106	1,766,106	346,749	155,884	
BENNING RD BR OVER KENILWORTH AVE	CD052A	0320	512,387	512,387	317,609	57,420	FY 2015
		0321	279,846	279,846	249,780	249,780	
		0350	2,154,600	2,154,600	1,375,488	229,680	
BRIDGE MANAGEMENT SYSTEM	CD053A	0300	88,400	88,400	88,400	88,400	ONGOING
		0320	429,954	429,954	59,279	47,179	
		0321	285,883	285,883	(4,396)	(4,396)	
		0330	55,169	55,169	(6,047)	(6,047)	
		0350	1,825,395	1,825,395	267,431	239,031	
11TH ST. SE BRIDGES	CD055A	0320	4,702,998	4,702,998	51,305	51,245	FY 2016
		0350	19,872,090	19,872,090	205,217	204,977	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
11TH ST. SE BRIDGES	CD056A	0301	5,140,740	5,140,740	-	-	FY 2016
		0320	14,992,622	14,992,622	642,000	169,544	
		0330	616,000	616,000	320,000	320,000	
		0350	132,941,421	132,941,421	26,246,184	1,525,900	
TRANSPORTATION DATA WAREHOUSE	CD060A	0320	155,754	155,754	95,350	44,813	FY 2016
		0350	768,600	768,600	470,524	221,139	
PREV MAINT. & EMERG REPAIRS 8888322	CD061A	0320	1,764,638	1,764,638	416,128	4,634	ONGOING
		0321	9,531	9,531	(925)	(925)	
		0350	7,058,550	7,058,550	1,664,513	18,538	
CW CONSULTANT BR INSPECTION NBIS121	CD062A	0300	91,163	91,163	91,163	91,163	ONGOING
		0320	1,593,843	1,593,843	506,168	42,953	
		0321	88,136	88,136	33,916	33,916	
		0350	7,226,003	7,226,003	2,510,897	225,061	
FY12-16 ASSET PRES & PREV MAINT OF TUNNE	CD063A	0320	1,951,830	1,951,830	1,792,867	137,960	ONGOING
		0321	457,133	457,133	445,522	445,522	
		0330	86,466	86,466	69,890	69,890	
		0350	9,631,731	9,631,731	8,847,294	680,792	
FY12-16 ASSET PRES & PREV MAINT OF TUNNE	CD064A	0320	254,328	254,328	167,492	66,395	ONGOING
		0321	15,826	15,826	1,591	1,591	
		0350	1,276,472	1,276,472	847,960	349,073	
REPLACEMENT OF 13TH ST	CD066A	0320	170,966	170,966	67,781	15,196	FY 2016

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
BRIDGE		0321	2,826	2,826	(14,480)	(14,480)	
		0330	106,624	106,624	105,082	105,082	
		0350	730,370	730,370	317,630	67,441	
PEDESTRIAN BR OVER KENIL AVE-NASH FZG-13	CDT28A	0300	-	-	-	-	FY 2016
		0301	253,534	253,534	253,534	253,534	
		0350	11,813,408	11,813,408	-	-	
		0320	700,564	700,564	-	-	
		0350	3,066,302	3,066,302	-	-	
BH-1103(23) 16 ST. NW BRIDGE OVER MILITARY RD	CDTC4A	0300	250,681	250,681	50,561	37	FY 2016
		0320	3,268,787	3,268,787	2,667,207	725,228	
		0321	4,491	4,491	(12,390)	(12,390)	
		0330	60,980	60,980	60,980	60,980	
		0350	10,814,484	10,814,484	7,910,989	71,733	
NH-1103(24) 16 ST. NW OVER MILITARY RD RDWY	CDTC5A	0300	305,975	305,975	27,018	-	FY 2016
		0320	1,576,869	1,576,869	1,442,018	6,857	
		0321	-	-	(2,989)	(2,989)	
		0330	432,045	432,045	386,302	386,302	
		0350	7,545,366	7,545,366	7,156,575	74,458	
PAVEMENT MARKING & TRAFFIC CALMING	CE301C	0300	1,454,936	1,415,070	-	39,866	ONGOING
		0330	12,148,275	12,156,141	162,166	10,766	
		0332	611,333	611,333	1,504	1,504	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
EQUIPMENT MAINTENANCE	CE302C	0300	12,168,144	12,168,144	3,679	-	ONGOING
		0330	42,495,065	42,031,891	557,969	753,141	
		0331	186,539	186,539	-	-	
		0332	9,529,000	9,529,000	9,816	-	
		0335	4,963,659	4,963,659	-	-	
STREET REPAIR MATERIALS	CE303C	0300	1,145,933	1,145,933	427,279	4,954	ONGOING
		0330	7,327,383	6,928,269	694,166	525,050	
		0332	1,000,000	1,000,000	10,955	66	
STREET SIGN IMPROVEMENTS	CE304C	0300	12,355,590	10,711,590	2,229,060	3,769,373	ONGOING
		0301	1,050,000	-	-	1,050,000	
		0330	20,582,087	12,915,084	795,585	8,020,256	
		0332	5,034,000	5,034,000	-	-	
		0330	24,269	24,269	-	-	
BRIDGE MAINTENANCE	CE307C	0300	1,080,000	1,080,000	1,080,000	1,080,000	ONGOING
		0330	9,858,712	4,483,712	1,119,882	5,488,348	
CONCRETE, ASPHALT AND BRICK MAINTENANCE	CE308C	0330	3,794,000	3,794,000	388,104	10,720	ONGOING
LOCAL STREET MAINTENANCE	CE309C	0300	300,813	300,813	300,813	-	ONGOING
		0301	400,000	400,000	400,000	400,000	
		0330	8,176,000	3,624,000	1,912,646	5,464,342	
		0332	2,552,000	2,552,000	-	-	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
ALLEY MAINTENANCE	CE310C	0300	9,652,735	9,652,735	3,272,714	2,228,191	ONGOING
		0301	1,639,000	1,639,000	1,350,550	783,850	
		0330	43,362,143	13,752,219	3,534,337	32,284,298	
		0332	11,750,000	11,750,000	15,293	1	
		0335	1,130,621	1,130,621	852	852	
HAZARDOUS ROAD SEGMENTS IMPROVEMENTS POOL	CE311C	0330	2,329,062	2,329,062	1,822,580	1,488,021	FY 2017
PUERTO RICO AVE NOISE AND VIBRATIONS BARRIER	CE312C	0300	250,000	250,000	250,000	250,000	FY 2015
ALLEY REHABILITATION	CEL21C	0300	32,509,401	26,592,201	17,270,393	18,585,397	ONGOING
		0350	4,402,027	4,402,027	-	-	
STP-9999(887) 5TH FA RESURFACING	CET12A	0300	622,252	622,252	122,606	122,606	ONGOING
		0320	5,617	5,617	9,367	9,367	
		0321	46,837	46,837	-	-	
		0350	2,151,961	2,151,961	386,264	386,264	
		0350	5,107,066	5,107,066	-	-	
TREE PRUNING	CG311C	0330	16,275,897	16,275,897	1,661,022	58	ONGOING
TREE REMOVAL	CG312C	0300	-	-	(0)	(0)	ONGOING
		0330	15,136,611	15,136,611	1,654,512	328,387	
GREENSPACE MANAGEMENT	CG313C	0300	16,431,745	16,431,745	13,559,696	2,998,892	ONGOING
		0301	10,681,956	1,000,000	1,000,000	9,981,956	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0330	10,078,059	1,181,307	159,776	9,003,315	
TREE PLANTING	CG314C	0300	12,119,461	12,119,461	7,011,338	2,752,177	ONGOING
		0301	13,000,000	-	-	13,000,000	
		0330	7,990,978	7,990,978	1,867	-	
TRANSPORTATION MANAGEMENT CENTER	CI022A	0320	119,580	119,580	113,972	13,298	ONGOING
		0321	-	-	(1,811)	(1,811)	
		0350	635,596	635,596	632,378	135,576	
TRAFFIC MGMT CENTER OPERATIONS	CI026C	0320	11,376,202	11,376,202	(101,891)	(101,891)	ONGOING
		0321	269,005	269,005	(606,819)	(606,819)	
		0350	33,140,630	33,140,630	3,475,805	3,475,805	
TRAFFIC SIGNAL CONSULTANT DESIGN	CI027C	0320	320,150	320,150	129,846	39,322	ONGOING
		0321	98,304	98,304	35,951	35,951	
		0350	1,579,850	1,579,850	640,754	194,045	
TRAFFIC SIGNAL SYSTEMS ANALYSIS AND MANA	CI028C	0320	276,340	276,340	119,693	52,078	ONGOING
		0321	54,588	54,588	(1,638)	(1,638)	
		0330	115,749	115,749	103,953	103,953	
		0350	1,363,660	1,363,660	590,655	256,991	
		0350	139,600	139,600	-	-	
CITYWIDE THERMOPLASTIC PAVEMENT MARKINGS	CI034A	0320	101,111	101,111	14,198	2,562	ONGOING
		0321	186,126	186,126	153,238	153,238	
		0330	93,085	93,085	74,469	74,469	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0350	7,759,280	7,759,280	930,885	799,680	
INTELLIGENT TRANSPORTATION SYSTEM	CI035A	0300	49,725	49,725	24,219	24,219	ONGOING
		0320	1,311,141	1,311,141	338,549	3,646	
		0321	1,867	1,867	-	-	
		0350	5,535,841	5,535,841	1,565,187	15,520	
TRAFFIC SIGNAL MAINTENANCE NHS	CI046A	0320	1,629,072	1,629,072	93,553	21,241	ONGOING
		0321	488,441	488,441	80,776	80,776	
		0350	8,039,009	8,039,009	461,658	104,820	
TRAFFIC SIGNAL MAINTENANCE STP	CI047A	0320	5,511,815	5,511,815	125,295	82,284	ONGOING
		0321	1,851,544	1,851,544	702,553	702,553	
		0350	27,199,253	27,199,253	618,818	406,572	
		0321	2,566	2,566	-	-	
		0350	1,400,106	1,400,106	-	-	
STP-8888(288) WEIGH-IN-MOTION EQUIPMENT	CI053A	0320	150,435	150,435	56,484	6,433	ONGOING
		0350	742,357	742,357	278,734	31,745	
TRAFFIC OPERATIONS IMPRVS	CI055A	0320	1,311,919	1,311,919	781,510	344,983	ONGOING
		0321	195,459	195,459	177,525	177,525	
		0350	5,936,740	5,936,740	3,650,956	1,677,240	
ARA8888(327) UNINTERRUPTABLE POWER SUPPLY	CI056A	0320	-	-	-	-	ONGOING
		0321	169,426	169,426	73,511	73,511	
		0350	2,877,178	2,877,178	289,977	195,451	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
CAPTOP PHASE II	CI060A	0320	-	-	-	-	ONGOING
		0330	198,900	198,900	190,709	190,709	
		0350	3,590,700	3,590,700	3,543,650	3,543,650	
NHG-8888(364) TRAFFIC SIGNAL CONSTR	CI063A	0320	643,258	643,258	538,856	155,364	ONGOING
		0321	289,039	289,039	126,272	126,272	
		0350	12,593,280	12,593,280	5,072,907	1,821,225	
CIRCULATOR BUSES	CIR14C	0300	43,897,177	12,427,500	7,702,500	39,172,177	ONGOING
		0301	10,242,823	-	-	10,242,823	
		0330	2,500,000	2,500,000	-	-	
DBOM CIRCULATOR BUS GARAGE	CIRBGC	0301	28,154,000	-	-	28,154,000	FY 2021
CIRCULATOR FLEET REHAB	CIRFLC	0301	6,858,000	-	-	6,858,000	ONGOING
		0330	1,835,488	1,000,000	1,000,000	1,835,488	
STPG-8888(062) TRAFFIC SIGNAL SOFTWARE ENHANCEMENTS	CITA9A	0300	-	-	-	-	ONGOING
		0320	-	-	-	-	
		0321	47,526	47,526	-	-	
		0350	1,218,036	1,218,036	267,751	21,999	
		0320	37,498	37,498	-	-	
		0350	1,053,545	1,053,545	-	-	
STP-1116(23) BENNING RD-ANACOSTIA OV KEN	CKTB5A	0300	124,942	124,942	-	-	FY 2015
		0320	1,310,881	1,310,881	340,113	340,113	
		0321	207,731	207,731	(243,558)	(243,558)	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0350	6,203,560	6,203,560	1,054,481	1,054,481	
BIKE SHARING	CM023A	0301	2,590,001	2,590,001	1,188,828	1	ONGOING
		0320	1,272,606	1,272,606	131,950	129,023	
		0321	151,300	151,300	(21,958)	(21,958)	
		0350	22,110,569	22,110,569	2,403,039	175,495	
SAFE ROUTES TO SCHOOLS	CM055A	0320	225,824	225,824	-	-	ONGOING
		0350	2,015,122	2,015,122	125,113	125,113	
CM-8888(317)GOD CGO WEBSITE	CM074A	0320	1,178,683	1,178,683	324,825	231,464	ONGOING
		0321	147,107	147,107	30,517	30,517	
		0330	90,610	90,610	90,610	90,610	
		0350	5,816,471	5,816,471	1,602,918	1,142,207	
DDOT CLIMATE CHANGE/AIR QUALITY PLAN	CM077A	0320	-	-	-	-	ONGOING
		0321	130,000	130,000	148,017	148,017	
		0350	537,500	537,500	286,875	286,451	
STREETCAR NEPA - MLK AVE	CM081A	0320	11,959	11,959	11,959	11,959	FY 2015
		0350	1,829,680	1,829,680	569,785	540,710	
SAFE ROUTES TO SCHOOL - STP-8888(375)	CM086A	0320	85,140	85,140	85,140	85,140	ONGOING
		0321	62,451	62,451	292	292	
		0330	390,210	390,210	371,885	371,885	
		0350	1,460,867	1,460,867	432,503	304,715	
8888(446)FY14 SAFE ROUTES TO SCHOOL	CM087A	0350	2,152,124	2,152,124	2,152,124	2,152,124	FY 2016

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
STP-8888(113) MINN AVE/ BENNING RD TRANSP	ED017A	0320	61,645	61,645	55,757	55,757	FY 2015
		0321	9,617	9,617	2,505	2,505	
		0350	307,655	307,655	278,600	278,600	
SOUTHERN AVENUE BOUNDARY STREETS	ED028A	0300	151,938	151,938	141,769	141,769	FY 2016
		0320	356,943	356,943	151,518	36,435	
		0321	26,949	26,949	(3,520)	(3,520)	
		0350	1,761,413	1,761,413	747,696	179,798	
ARA-1300(015) PA AVE,SE 27- SOUTHERN	ED061A	0320	481,178	481,178	120,667	39,291	FY 2018
		0321	900,291	900,291	395,648	395,648	
		0350	23,280,375	23,280,375	1,947,727	1,525,982	
MINNESOTA AVE. GREAT ST. IMPROVEMEN TS	ED064A	0320	304,732	304,732	47,466	26,771	FY 2016
		0321	274,571	274,571	109,272	109,272	
		0350	1,350,909	1,350,909	218,844	117,880	
STP-1116(27) RECONSTR OF U ST, NW	ED070A	0300	28,663	28,663	28,663	28,663	FY 2016
		0320	1,398,790	1,169,022	164,197	386,653	
		0321	388,033	388,033	(19,374)	(19,374)	
		0350	5,304,732	5,304,732	306,625	270,541	
NH-1300(016) PA AVE, SE, PHASE II, EA	ED0B1A	0320	121,042	121,042	26,327	20,059	FY 2015
		0321	121,709	121,709	117,865	117,865	
		0350	597,308	597,308	129,916	98,983	
Q ST. GREEN ALLEY	ED0B6A	0320	50,821	50,821	39,137	39,137	FY 2016

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0321	6,316	6,316	157	157	
		0350	251,885	251,885	194,228	194,228	
ECONOMIC DEVELOPMENT	ED0BPA	0320	3,768,219	3,434,298	3,434,298	3,768,219	MASTER PROJECT
		0350	15,958,925	14,528,071	14,528,071	15,958,925	
STP-8888(389)IMPE RVIOUS PVT REMOVAL	ED0D3A	0320	241,668	241,668	85,275	4,563	FY 2015
		0321	16,519	16,519	3,840	3,840	
		0350	1,229,792	1,229,792	458,037	59,745	
11TH STREET BRIDGE PARK	ED0D5C	0300	14,500,000	2,000,000	2,000,000	14,500,000	FY 2020
		0345	13,600,000	1,100,000	1,100,000	13,600,000	
8888(462) HERITAGE TRAIL SIGNAGE	ED0D6A	0320	39,208	39,208	39,208	7,193	FY 2016
		0350	193,480	193,480	193,480	35,495	
RHODE ISLAND AVENUE NE SMALL AREA PLAN		0300	3,000,000	3,000,000	2,696,239	2,696,239	FY 2017
CLEVELAND PARK STREETSCAPES	ED310C	0301	500,000	500,000	-	-	FY 2015
		0330	50,000	50,000	50,000	50,000	
		0335	1,000,000	1,000,000	674,019	660,223	
KENNEDY STREET STREETSCAPES	ED311C	0300	4,250,000	4,250,000	3,763,777	3,084,781	FY 2016
PA AVE, SE STREETSCAPE IMPROVEMENTS	EDL03C	0300	4,000,000	4,000,000	343,052	324,823	FY 2017
DUPONT CROWN PARK INFRASTRUCTURE	EDL17C	0300	10,000,000	10,000,000	10,000,000	10,000,000	FY 2020

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
GREAT STREETS	EDS00C	0300	600,000	600,000	497,751	484,751	FY 2016
		0333	1,411,451	1,411,451	(0)	(0)	
11TH STREET BRIDGE	EW001C	0300	52,809	52,809	52,809	52,809	FY 2016
		0330	4,847	4,847	58,636	53,789	
		0332	5,830,092	5,830,092	16,886	16,886	
		3426	18,723,468	18,723,468	-	-	
E WASHINGTON STREET TRAFFIC RELIEF	EW002C	0300	61,672,855	61,672,855	655,133	520,847	FY 2016
		0310	130,000,000	130,000,000	257,712	-	
		0330	3,154,062	3,154,062	133,373	67,839	
		0331	4,171,000	4,171,000	-	-	
		0332	22,205,414	22,205,414	2,222,511	1,917,776	
		3426	8,000,000	8,000,000	-	-	
GIS TRANSP ASSET MANG SYS GIS-2003(004)	FDT06A	0300	607,547	607,547	(81,936)	(83,153)	FY 2016
		0320	1,050,736	1,050,736	432,707	314,223	
		0321	36,713	36,713	-	-	
		0350	5,172,054	5,172,054	1,403,083	924,279	
DPU-0070(004) WATER COACH DEMO	FDT22A	0320	125,000	125,000	83,735	83,735	FY 2015
		0321	115,348	115,348	1,134	1,134	
		0350	500,000	500,000	334,939	334,939	
MBT RHODE ISLAND AVE BRIDGE	FDT25C	0300	510,070	510,070	426,482	419,560	FY 2015
		0320	210,059	210,059	27,299	8,012	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0330	4,590	4,590	4,590	4,590	
		0350	11,336,777	11,336,777	5,989,736	368,678	
PREVENTION OF FLOODING IN BLOOMINGDALE/LEDROIT	FLD01C	0300	8,000,000	4,000,000	3,967,241	7,527,881	FY 2020
DDOT FACILITIES	GFL01C	0300	5,626,672	5,626,672	2,238,231	1,701,433	ONGOING
11TH STREET BRIDGE	HTF00A	0320	627,920	627,920	627,920	627,920	FY 2016
		0350	94,642,300	30,783,976	30,783,976	94,642,300	
CAPITAL MOU DDOT	LTCMOC	0301	313,057	313,057	313,057	313,057	ONGOING
MAINTENANCE	MNT00A	0320	46,179,636	10,864,326	10,864,326	46,179,636	MASTER PROJECT
		0350	183,294,340	23,053,461	23,053,461	183,294,340	
PORTLAND ST. (MALCOLM X) PUMP STATIONS R	MNT01A	0300	103,981	103,981	97,558	97,558	FY 2016
		0320	101,100	101,100	95,382	95,382	
		0350	498,900	498,900	470,682	470,682	
CULVERT REHAB & REPLACEMENT	MNT02A	0320	51,561	51,561	33,351	38	FY 2015
		0350	254,439	254,439	164,577	189	
TREE MAINTENANCE	MNT03A	0320	593,247	593,247	589,497	589,497	ONGOING
		0321	349,091	349,091	343,709	343,709	
		0350	2,927,504	2,927,504	2,909,002	2,909,002	
SHERIFF RD, NE SAFETY IMPROVEMENTS	MNT04A	0300	138,177	138,177	135,547	135,547	FY 2015
		0320	204,056	204,056	199,936	30,660	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0321	5,880	5,880	5,880	-	
		0350	1,006,958	1,006,958	986,629	151,298	
CITYWIDE ENGINEERING SERVICES FOR STRUCT	MNT05A	0320	268,377	268,377	236,634	115,879	FY 2017
		0321	123	123	(6,631)	(6,631)	
		0330	10,000	10,000	10,000	10,000	
		0350	1,231,500	1,231,500	1,074,860	478,964	
8888(442) CITYWIDE SIDEWALK AND RETAININ	MNT06A	0320	141,491	141,491	62,473	786	ONGOING
		0350	698,216	698,216	308,286	3,880	
8888457 MISSOURI KANSAS KENNEDY INTERSEC	MNT07A	0300	17,680	17,680	16,512	16,512	FY 2016
		0320	37,525	37,525	36,319	16,420	
		0350	185,175	185,175	179,223	81,026	
FY13 PREV MNT & EMERG REP HWY STR	MNT08A	0300	1,373,766	1,373,766	1,373,766	1,373,766	ONGOING
		0320	1,816,362	1,816,362	1,805,390	1,805,390	
		0321	4,960	4,960	4,960	4,960	
		0330	81,218	81,218	69,771	69,771	
		0350	8,963,232	8,963,232	8,909,089	8,909,089	
8888(440)FY13 TRAF SIGNAL MAINTENANCE	MNT09A	0320	1,519,757	1,519,757	456,344	105,258	ONGOING
		0330	50,000	50,000	(181,253)	(181,253)	
		0350	7,499,574	7,499,574	2,251,930	519,415	
NH-8888(425) FA PAVMNT REST	MNT10A	0320	3,170,530	3,170,530	1,837,895	944,129	ONGOING
		0330	173,826	173,826	84,793	(65,057)	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0350	15,645,674	15,645,674	9,069,493	4,659,012	
8888 (441) SHRP2 PAVEMENT PRESERVATION	MNT11A	0330	16,575	16,575	13,495	13,495	FY 2015
		0350	120,000	120,000	110,740	110,740	
ROADWAY CONDITION ASSESSMENT	MNT12A	0320	109,512	109,512	109,512	16	FY 2015
		0350	540,409	540,409	540,409	81	
MAJOR REHABILITATION, RECONSTRUCTION;	MRR00A	0320	66,560,601	14,350,634	14,350,634	66,560,601	MASTER PROJECT
		0350	265,160,707	27,666,994	27,666,994	265,160,707	
HOWARD THEATRE STREETSCAPE	MRR03A	0300	590,791	590,791	590,791	590,791	FY 2016
		0320	1,341,727	1,341,727	1,302,530	1,300,879	
		0321	57,439	57,439	45,778	45,778	
		0350	6,621,044	6,621,044	6,427,620	6,419,474	
E. CAP ST. BR OV ANACOSTIA RIVER	MRR04A	0320	337,000	337,000	227,455	135,824	FY 2015
		0330	325,000	325,000	306,376	306,376	
		0350	1,663,000	1,663,000	1,122,427	670,255	
LONG BRIDGE STUDY	MRR08A	0300	100,000	100,000	43,496	40,400	FY 2015
		0350	2,900,000	2,900,000	1,260,411	1,170,528	
BLAIR/CEDAR/ 4TH ST NW	MRR09A	0320	47,538	47,538	47,538	47,538	ONGOING
		0321	1,213	1,213	(2,541)	(2,541)	
		0350	300,001	300,001	79,074	50,174	
CANAL RD, CHAIN BRIDGE TO M STREET	MRR11A	0320	189,760	189,760	102,200	25,856	FY 2015
		0321	97,495	97,495	78,776	78,776	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0350	1,066,408	1,066,408	634,322	139,293	
SOUTHERN AVENUE BOUNDARY STONES	MRR12A	0320	31,341	31,341	24,760	891	FY 2016
		0321	32,175	32,175	25,483	25,483	
		0350	154,659	154,659	122,186	4,398	
2952188 REHAB ANACOSTIA FRWY BR OV NICHOLSON	MRR15A	0300	205,751	205,751	205,751	205,751	FY 2016
		0320	337,000	337,000	337,000	337,000	
		0350	1,663,000	1,663,000	1,663,000	1,663,000	
1114(020) CT AVE, NW STSCAPE, PH 3	MRR19A	0320	1,474,501	1,474,501	824,158	114,120	FY 2015
		0330	200,113	200,113	134,064	63,775	
		0350	7,276,249	7,276,249	4,066,987	563,151	
RESURFACING & UPGRADING WARDS 5&6	MRR20A	0320	1,134,859	1,134,859	827,929	231,770	ONGOING
		0330	975,067	975,067	432,137	(9,421)	
		0350	5,600,211	5,600,211	4,085,596	1,143,718	
BH-8888(427)REH AB 6 BRS OV WATTS BRANCH	MRR21A	0300	163,261	163,261	127,567	58,350	FY 2015
		0320	1,397,195	1,397,195	939,042	251,252	
		0330	-	-	(61,110)	(61,110)	
		0350	6,239,101	6,239,101	4,291,373	1,200,397	
4208(007) REVITALIZATION OF MINNESOTA AV	MRR22A	0300	950,913	950,913	950,874	950,874	FY 2016
		0320	2,389,480	2,389,480	2,389,426	2,374,866	
		0350	11,791,412	11,791,412	11,791,145	11,719,295	
REHAB OF 1ST ST NE	MRR23A	0320	331,317	331,317	328,785	104,922	FY 2016

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0330	276,512	276,512	285,195	285,195	
		0350	1,325,270	1,325,270	1,315,141	419,688	
MONROE ST, NE BRIDGE OVER CSX WMATA	MRR26A	0320	290,753	290,753	290,753	290,753	FY 2016
		0350	1,434,785	1,434,785	1,434,785	1,434,785	
REHABILITATIO N I-395 HOV BRIDGE OVER POT	MRR27A	0300	162,435	162,435	160,923	160,923	FY 2016
		0320	99,180	99,180	97,842	97,842	
		0350	892,620	892,620	880,574	880,574	
14TH ST BR OV MNE AVE	MRR32A	0300	162,435	162,435	162,066	162,066	FY 2017
		0320	165,046	165,046	164,791	164,791	
		0350	814,454	814,454	813,198	813,198	
REHAB OF KEY BRIDGE OVER POTOMAC RIVER	MRR33A	0300	1,554,183	1,554,183	1,554,183	1,554,183	FY 2017
		0320	4,252,118	4,252,118	4,252,118	4,252,118	
		0350	20,983,006	20,983,006	20,983,006	20,983,006	
GA AVE BUS IMPROVEMEN TS	MRR34A	0320	388,971	388,971	388,971	385,071	FY 2016
		0350	1,919,464	1,919,464	1,919,464	1,900,219	
27TH STREET CULVERT	MRR36A	0320	190,108	190,108	190,108	190,108	FY 2015
		0350	864,431	864,431	864,431	864,431	
8888(463) BLAIR RD/ CEDAR ST/ 4TH ST	MRR42A	0350	2,710,821	2,710,821	2,710,821	2,710,821	ONGOING
NON- PARTICIPATING HIGHWAY TRUST FUND	NP000C	0300	1,270,698	1,270,698	1,270,698	1,270,698	MASTER PROJECT
		0301	3,561,248	-	-	3,561,248	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
SUP		0321	819,512	819,512	819,512	819,512	
		0330	9,495,880	1,557,128	1,557,128	9,495,880	
NEIGHBORHOOD PARKING PERF. FUND	NPP01C	0301	562,000	562,000	562,000	562,000	ONGOING
OPERATIONS, SAFETY & SYSTEM EFFICIENCY	OSS00A	0320	34,088,826	10,736,615	10,736,615	34,088,826	MASTER PROJECT
		0350	129,413,126	24,084,567	24,084,567	129,413,126	
ADA RAMPS	OSS01A	0320	747,739	747,739	399,680	76,522	ONGOING
		0321	606,150	606,150	549,185	549,185	
		0330	5,142	5,142	5,142	-	
		0350	3,690,130	3,690,130	1,972,555	377,860	
INFRASTRUCTURE INFORMATION TECHNOLOGY SU	OSS06A	0320	50,550	50,550	50,550	50,550	ONGOING
		0350	249,450	249,450	249,450	249,450	
CONSTRUCTABILITY AND WORK ZONE SAFETY RE	OSS07A	0300	226,525	226,525	226,525	226,525	ONGOING
		0320	58,722	58,722	58,625	58,625	
		0350	289,778	289,778	289,300	289,300	
8888(434) TRUCK SIZE AND WEIGHT	OSS11A	0320	25,436	25,436	20,629	20,629	FY 2018
		0330	19,338	19,338	18,300	18,300	
		0350	125,518	125,518	101,798	101,798	
0661070 - MOVEABLE BARRIERS	OSS12A	0320	82,824	82,824	55,491	46,369	ONGOING
		0330	10,000	10,000	10,000	10,000	
		0350	745,412	745,412	499,416	417,317	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
CONSTRUCTION OF DDOT ADAPTIVE SIGNAL CONTROL	OSS13A	0300	318,253	318,253	317,440	317,440	FY 2017
		0320	329,569	329,569	328,783	160,337	
		0350	1,626,331	1,626,331	1,622,453	791,219	
INTRA-DISTRICT ECONOMIC DEVELOPMENT FOR PEDS BR	PEDSBR	0300	3,906,217	3,906,217	900,016	413,758	FY 2015
POWER LINE UNDERGROUNDING	PLU00C	0300	-	-	-	-	FY 2020
		0301	32,006,000	4,636,000	4,636,000	32,006,000	
PLANNING, MANAGEMENT & COMPLIANCE	PM000A	0320	27,054,365	11,872,513	11,872,513	27,054,365	MASTER PROJECT
		0350	79,220,106	12,011,759	12,011,759	79,220,106	
FY09 RESEARCH & TECHNOLOGY	PM062A	0320	324,324	324,324	49,837	49,374	FY 2015
		0350	1,080,000	1,080,000	272,107	272,569	
STP8888352 DDOT TRANSPORTATION PLANNING MANUAL	PM080A	0320	123,851	123,851	33,214	13,267	FY 2015
		0321	32,330	32,330	1,140	1,140	
		0350	613,231	613,231	165,964	67,530	
SPR-SP-0001(048) FY11 SPR	PM084A	0320	530,357	530,357	59,613	58,426	FY 2015
		0321	987,794	987,794	13,405	13,405	
		0350	2,283,037	2,283,037	400,063	395,313	
STP-NHI-2011(001) FY11 TRAINING	PM086A	0320	1,267	1,267	-	-	ONGOING
		0350	4,002,257	4,002,257	100,920	37,435	
SPR-R-2011(3)FY11 RESEARCH	PM087A	0320	940,496	940,496	137,265	27,803	ONGOING
		0321	137,257	137,257	63,413	63,413	
		0350	3,810,555	3,810,555	561,667	112,213	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
CW TRANSPORTATION MANAGEMENT PLAN	PM088A	0320	633,065	633,065	206,125	17,889	FY 2015
		0321	34,044	34,044	7,110	7,110	
		0350	3,123,995	3,123,995	1,017,167	88,276	
MATOC	PM097A	0320	202,200	202,200	89,867	0	ONGOING
		0350	997,800	997,800	443,469	1	
FY12 SPR	PM098A	0320	895,863	895,863	15,964	12,106	FY 2015
		0321	335,359	335,359	0	0	
		0330	1,014,472	1,014,472	887,068	887,068	
		0350	3,679,412	3,679,412	159,817	144,387	
AUDIT / COMPLIANCE	PM0A9A	0320	492,357	492,357	154,882	151,410	ONGOING
		0321	53,625	53,625	(52,400)	(52,400)	
		0350	2,429,643	2,429,643	764,299	747,165	
STP8888426 ASSET INV ADA COMPLIANCE	PM0B1A	0320	505,737	505,737	421,046	99,629	ONGOING
		0330	246,968	246,968	228,042	228,042	
		0350	2,495,670	2,495,670	2,077,745	491,639	
SPR-PL-0002 METROPOLITAN PLANNING	PM0B2A	0320	263,174	263,174	100,341	75,453	ONGOING
		0350	2,105,631	2,105,631	802,816	603,689	
SPR PROGRAM	PM0B3A	0300	454,185	454,185	27,732	27,732	FY 2015
		0320	748,893	748,893	305,639	305,639	
		0350	2,755,966	2,755,966	982,950	982,950	
2014(002) 4 RESEARCH/	PM0B4A	0300	135,871	135,871	113,521	113,521	FY 2015

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
TECHNOLOGY		0320	200,000	200,000	125,209	42,605	
		0350	848,000	848,000	515,239	170,420	
2014(003) CIVIL RIGHTS EEO COMPLIANCE MO	PM0B8A	0320	78,690	78,690	78,690	30,499	ONGOING
		0350	388,311	388,311	388,311	150,502	
FY15 COMMUTER CONNECTIONS	PM0C4A	0300	62,405	62,405	62,405	62,405	FY 2016
		0320	105,294	89,117	89,117	105,294	
		0350	519,596	535,773	535,773	519,596	
FY15 METROPOLITA N PLANNING	PM0C5A	0320	277,416	277,416	277,416	277,416	FY 2016
		0350	2,219,574	2,219,574	2,219,574	2,219,574	
8888(439) TRANSPORTATI ON ALTERNATIVE - GR	PM0C9A	0320	46,209	46,209	44,586	44,586	ONGOING
		0330	-	-	(1,614)	(1,614)	
		0350	228,027	228,027	220,021	220,021	
CM8888444 FY14 ENVIRONMENT AL MGMT SYS	PM0D3A	0300	241,387	241,387	205,092	205,092	ONGOING
		0320	77,342	77,342	43,524	19,800	
		0350	381,659	381,659	214,779	97,708	
TAP-8888(447)HAZARD TREE REMOVAL	PM0D5A	0320	84,334	84,334	84,334	84,334	FY 2015
		0350	416,166	416,166	416,166	416,166	
EMERGENCY COMMUNICATI ON SYSTEM IN THE MA	PM0D8A	0300	283,776	283,776	283,776	283,776	FY 2016
		0320	963,948	963,948	963,948	938,378	
		0350	4,756,814	4,756,814	4,756,814	4,630,630	
RESEARCH & INNOVATION	PM0D9A	0320	84,250	84,250	84,250	84,250	FY 2016

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
IMPLEMENTATION		0350	415,750	415,750	415,750	415,750	
MANAGED LANES	PM0E6A	0320	350,000	350,000	349,979	349,979	FY 2016
		0321	-	-	(52)	(52)	
		0350	3,150,000	3,150,000	3,149,810	3,149,810	
STP-8888(450) DISTRICT FREIGHT SIGN PLAN	PM0E8A	0300	4,420	4,420	4,420	4,420	FY 2016
		0320	25,275	25,275	25,275	25,275	
		0350	124,725	124,725	124,725	124,725	
49TH ST, NE TRANSPORTATION IMPROVEMENTS	PM0E9A	0300	207,851	207,851	207,851	207,851	FY 2015
		0320	254,163	254,163	254,163	129,918	
		0350	1,254,222	1,254,222	1,254,222	641,110	
MATERIALS TESTING LAB	PM0MLC	0300	2,000,000	2,000,000	2,000,000	2,000,000	FY 2016
ADMINISTRATIVE COST TRANSFER	PM0MTC	0300	1,039,520	1,039,520	1,240,139	1,209,595	ONGOING
		0301	1,178,654	-	-	1,178,654	
IN HOUSE PLANNING PROJECTS	PM301C	0300	570,810	570,810	328,397	53,300	FY 2015
		0330	329,190	329,190	30,694	30,694	
GIS PROGRAM IMPLEMENTATION GIS-1999(002)	PMT28A	0300	263,563	263,563	465	-	FY 2016
		0320	165,510	165,510	43,043	43,043	
		0321	489,993	489,993	(9,649)	(9,649)	
		0350	1,760,000	1,760,000	217,742	215,880	
H ST/BENNING/K ST. LINE	SA306C	0300	412,638,747	232,644,912	125,446,156	273,647,646	ONGOING
		0301	296,956,457	12,253,533	1,988,819	286,455,800	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0332	10,544,202	10,544,202	5,575,035	31,034	
		0333	500,001	500,001	500,001	500,001	
REHAB NH AVE,NW VA AVE-DUPONT STP-1115	SR004A	0300	134,800	134,800	15,672	15,672	FY 2015
		0320	3,145,373	3,145,373	1,036,550	197,670	
		0321	998,849	998,849	608,352	608,352	
		0350	11,929,383	11,929,383	935,073	259,013	
FY03 RECON/RESUR F/UPGRD WD 4 NH-8888(88)	SR009A	0300	51,952	51,952	51,952	51,952	ONGOING
		0320	467,589	467,589	372,156	57,506	
		0321	106,200	106,200	(2,087)	(2,087)	
		0330	173,810	173,810	153,983	153,983	
		0350	2,310,322	2,310,322	1,839,390	286,682	
FY03 RECONS/RESUR/UPGRD WD 4 STP-8888(85)	SR010A	0300	176,236	176,236	135,788	135,788	ONGOING
		0320	3,831	3,831	2,491	2,491	
		0321	138,279	138,279	-	-	
		0350	206,212	206,212	-	-	
NH-STP-8888(128)CW FA PAVEMENT RESTORATI	SR022A	0300	141,121	141,121	782	782	ONGOING
		0320	1,520,347	1,520,347	59,228	59,228	
		0350	5,950,055	5,950,055	69,231	69,231	
RECONSTRUCTI ON OREGON AVENUE	SR035A	0320	308,892	308,892	98,692	95,855	FY 2015
		0321	7,707	7,707	(9,426)	(9,426)	
		0350	1,279,583	1,279,583	290,157	276,160	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
PAVEMENT RESTORATION - NHS STREETS	SR037A	0320	2,778,213	2,778,213	206,775	137,540	ONGOING
		0321	894,461	894,461	13,631	13,631	
		0350	13,745,408	13,745,408	1,056,083	749,222	
KENILWORTH AVE CORRIDER- EAST CAP INTERCH	SR049A	0300	174,612	174,612	171,956	171,956	FY 2015
		0320	168,500	168,500	158,183	46,973	
		0350	831,500	831,500	780,590	231,798	
AVM-2009(006) AMERICAN VETS MEMORIAL	SR052A	0300	9,989	9,989	9,989	9,989	FY 2015
		0320	-	-	-	-	
		0321	111,649	111,649	508	508	
		0330	826,630	826,630	403,269	402,473	
		0350	8,676,780	8,676,780	1,066,106	437,016	
FL AVE, NW 9TH ST TO SHERMAN AVE	SR057A	0300	986,783	986,783	986,783	986,783	FY 2018
		0320	831,283	831,283	734,619	728,742	
		0321	405,992	405,992	67,649	67,649	
		0350	4,098,505	4,098,505	3,638,889	3,609,890	
STP-1121(012) REHAB SHERMAN AVE	SR059A	0320	2,180,845	2,180,845	210,095	162,331	FY 2015
		0321	1,740,356	1,740,356	1,143,911	1,143,911	
		0350	11,991,193	11,991,193	986,334	497,451	
STP-4124(004) REHAB OF BROAD BRANCH	SR060A	0320	221,708	221,708	(3,222)	(4,269)	FY 2017
		0321	193,126	193,126	115,275	115,275	
		0350	1,094,065	1,094,065	(15,900)	(21,068)	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
STP-4000(084) CAPITOL HILL, 17TH ST	SR071A	0320	100,163	100,163	22,273	10,455	FY 2015
		0321	6,295	6,295	(16,923)	(16,923)	
		0350	501,788	501,788	117,423	59,104	
STP-4000(085) CAPITOL HILL, 19TH ST, NE	SR073A	0300	70,433	70,433	63,531	63,531	FY 2015
		0320	84,588	84,588	24,642	(2,043)	
		0321	12,913	12,913	(1,673)	(1,673)	
		0350	417,418	417,418	121,602	(10,081)	
CM-1102(028) K ST,NW TRANSITWAY EA/30% PE	SR075A	0320	217,619	217,619	25,080	25,080	FY 2016
		0321	82,182	82,182	81,073	81,073	
		0350	1,073,890	1,073,890	123,762	123,762	
RETAINING WALL @ CANAL RD, NW	SR077A	0320	332,846	332,846	245,703	14,106	FY 2015
		0321	185,222	185,222	85,534	85,534	
		0350	1,664,954	1,664,954	1,234,925	92,063	
CT AVE, NW STREETSCAPE	SR078A	0320	575,662	575,662	6,420	(792)	FY 2015
		0321	141,156	141,156	92,808	92,808	
		0350	2,853,921	2,853,921	44,875	9,286	
HARVARD TRIANGLE INTERSECTION	SR079A	0300	82,831	82,831	82,831	82,831	FY 2015
		0320	911,316	911,316	489,025	275,582	
		0321	489,139	489,139	141,885	141,885	
		0330	239,091	239,091	239,091	211,421	
		0350	4,008,546	4,008,546	303,758	9,828	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
15TH ST/W ST/NH AVE INTERSECTION	SR084A	0300	66,300	66,300	54,465	54,465	FY 2016
		0320	120,816	120,816	4,015	312	
		0321	15,785	15,785	(582)	(582)	
		0330	70,000	70,000	46,351	46,351	
		0350	663,255	663,255	61,806	28,507	
STP-8888(374) FA PAVEMENT RESTORATION	SR092A	0300	508,446	508,446	508,446	508,446	ONGOING
		0320	11,135,953	11,135,953	3,396,833	1,731,900	
		0321	539,284	539,284	316,075	316,075	
		0330	916,566	916,566	780,819	780,819	
		0350	54,952,789	54,952,789	16,762,413	8,546,439	
EASTERN MARKET PLAZA & FRENCH STREET STR	SR096C	0300	300,000	300,000	300,000	300,000	FY 2015
IVY CITY STREETSCAPES	SR097C	0300	1,000,000	500,000	500,000	1,000,000	FY 2016
WARD 8 STREETSCAPES	SR098C	0300	5,200,000	1,300,000	1,300,000	5,200,000	FY 2018
LOCAL STREETS WARD 1	SR301C	0300	7,315,810	6,600,274	1,177,725	1,552,298	ONGOING
		0301	580,000	-	-	580,000	
		0330	8,819,387	5,564,830	439,442	3,653,999	
		0331	1,162,500	1,162,500	-	-	
		0332	665,007	665,007	-	-	
		0335	452,679	452,679	-	-	
LOCAL STREETS WARD 2	SR302C	0300	6,473,469	5,755,933	2,275,398	2,669,031	ONGOING

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0301	580,000	-	-	580,000	
		0330	7,939,797	4,687,503	487,058	3,638,531	
		0331	1,162,500	1,162,500	-	-	
		0332	665,004	665,004	-	-	
		0335	452,679	452,679	-	-	
LOCAL STREETS WARD 3	SR303C	0300	5,602,694	5,380,446	1,159,747	1,357,382	ONGOING
		0301	580,000	-	-	580,000	
		0330	9,414,898	5,667,318	637,603	4,029,008	
		0331	1,162,500	1,162,500	-	-	
		0332	665,004	665,004	-	-	
		0335	452,679	452,679	-	-	
LOCAL STREETS WARD 4	SR304C	0300	4,912,939	4,197,402	1,679,654	1,754,387	ONGOING
		0301	580,000	-	-	580,000	
		0330	8,837,323	5,583,030	662,911	3,535,721	
		0331	1,162,500	1,162,500	-	-	
		0332	665,004	665,004	68	-	
		0335	452,678	452,678	-	-	
LOCAL STREETS WARD 5	SR305C	0300	4,985,174	4,269,637	1,911,894	1,812,571	ONGOING
		0301	580,000	-	-	580,000	
		0330	9,103,811	5,850,517	812,354	3,650,725	
		0331	2,262,500	2,262,500	292,015	100,001	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0332	665,004	665,004	0	0	
		0335	1,202,679	1,202,679	-	-	
LOCAL STREETS WARD 6	SR306C	0300	5,088,426	4,057,916	1,983,443	2,112,216	ONGOING
		0301	580,000	-	-	580,000	
		0330	9,625,481	6,686,162	455,941	3,118,420	
		0331	1,162,500	1,162,500	-	-	
		0332	665,004	665,004	-	-	
		0335	452,679	452,679	-	-	
LOCAL STREETS WARD 7	SR307C	0300	5,676,852	4,961,315	1,701,565	1,778,132	ONGOING
		0301	580,000	-	-	580,000	
		0330	10,685,795	7,431,504	607,200	3,528,494	
		0331	1,162,500	1,162,500	-	-	
		0332	665,004	665,004	2	0	
		0335	452,679	452,679	-	-	
LOCAL STREETS WARD 8	SR308C	0300	4,731,440	4,015,829	2,345,522	2,088,123	ONGOING
		0301	580,000	-	-	580,000	
		0330	10,774,778	7,520,559	851,281	3,664,815	
		0331	1,162,500	1,162,500	-	-	
		0332	665,004	665,004	-	-	
		0335	452,678	452,678	0	0	
STORMWATER MANAGEMENT	SR310C	0300	1,280,000	744,000	744,000	904,660	ONGOING

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
		0301	321,000	221,000	27,515	100,000	
		0330	4,329,335	4,329,334	587,302	275,861	
STREETCARS	STC00A	0320	14,004,864	2,433,673	2,433,673	14,004,864	MASTER PROJECT
		0350	60,874,987	8,601,581	8,601,581	60,874,987	
UNION STATION TO WASHINGTON CIRCLE	STC12A	0300	250,000	250,000	70,986	4,894	FY 2016
		0320	50,550	50,550	49,878	49,878	
		0350	1,249,450	1,249,450	530,077	265,710	
TIGER GRANT MATCH	TG001A	0301	400,000	400,000	400,000	-	FY 2015
TRAFFIC OPERATIONS CENTER	TRF01C	0300	2,000,000	2,000,000	2,000,000	2,000,000	ONGOING
KLINGLE TRAIL COMPLETION	TRL01C	0300	3,000,000	3,000,000	3,000,000	3,000,000	FY 2016
TRAILS	TRL50C	0300	6,000,000	3,500,000	3,144,237	5,046,208	FY 2018
TRAVEL DEMAND MANAGEMENT	ZU000A	0320	9,857,706	4,388,168	4,388,168	9,857,706	MASTER PROJECT
		0350	40,532,994	15,641,982	15,641,982	40,532,994	
BIKE CYCLE TRACKS	ZU012A	0320	69,928	69,928	51,240	23,234	FY 2015
		0321	86,068	86,068	70,774	70,774	
		0350	730,286	730,286	278,321	139,865	
MULTI-MODAL CORRIDOR PLAN	ZU014A	0320	558,366	558,366	58,322	22,027	FY 2015
		0321	536,250	536,250	536,229	536,229	
		0350	2,755,378	2,755,378	287,801	108,697	
UNION STATION ESCALATOR REPLACEMENT	ZU017A	0345	4,270,500	4,270,500	2,485,832	685,524	FY 2016
		0350	4,270,500	4,270,500	2,485,832	685,524	

Project Name	Budget ID	Funding Source	Project Budget		Current Balance		Delivery Date
			Lifetime Budget	LTD Allotments	Unspent Allotments	Lifetime Balance	
FY14 COMMUTER CONNECTIONS	ZU026A	0330	95,154	95,154	83,079	83,079	FY 2015
		0350	656,755	656,755	173,975	91,406	
MULTIMODAL DYNAMIC PRICING PILOT	ZU027A	0301	-	-	(137)	(137)	FY 2016
		0320	272,500	272,500	271,775	129,714	
		0330	-	-	(307)	(307)	
		0350	1,090,000	1,090,000	1,087,102	518,855	
CM-8888(271) SOUTH CAPITOL STREET TRAIL	ZUT10A	0300	-	-	(1,983)	(1,983)	FY 2019
		0320	166,100	166,100	91,033	79,136	
		0350	498,900	498,900	128,466	69,757	

Note: Chart does not include: projects with less than \$100,000 in current allotments or lifetime balance; completed projects; or projects being transferred from capital to operating funding.

Important/Significant Dates

Event	Brief Description	Delivery Date
Circulator Semi-Annual Meeting	Twice yearly public meetings to discuss existing service, proposed service changes and general Circulator matters with the public	Bi-Annual: Summer/Fall; Winter/Spring
moveDC	Newsletters and an annual report	Quarterly/Annual Report
Parking Enforcement Committee	Monthly & ad hoc meeting to discuss parking enforcement issues	Monthly
Public Space Committee	Multi-Agency agency body that reviews various public space permit applications	Monthly: 4 th Thursday of each Month
Transportation Planning Board (MWCOC)	The National Capital Region Transportation Planning Board (TPB) is the federally designated Metropolitan Planning Organization (MPO) for the region, and plays an important role as the regional forum for transportation planning. The TPB prepares plans and programs that the federal government must approve in order for federal-aid transportation funds to flow to the Washington region.	Monthly: 3 rd Wednesday of the each Month

Event	Brief Description	Delivery Date
WMATA Subcommittee Meetings	The WMATA Board of Directors has several Board committees which meet monthly.	Monthly: 4 th Thursday of the month except for August
WMATA Board Meetings	The WMATA Board meets on the 4 th Thursday of the each month and occasionally calls special meetings.	Monthly: 4 th Thursday of the month except for August
Smooth Streets	Final restoration of utility excavations temporarily repaired during the winter	One-Time: April
Arbor Day	Tree typically planted – to highlight the importance of greening/trees – NATIONAL EVENT; Ends Planting Season	One-Time: End of April
Potholepalooza	30-day pothole filling initiative	One-Time: April/May
Bike to Work Day	Annual event to celebrate and support bicycling in the District (and the region). DDOT helps support Bike to Work Day with coordination of pit stops, including the Freedom Plaza pit stop	One-Time: May
PARK(ing) Day	PARK(ing) Day is an annual worldwide event where artists, designers, and citizens transform parking spots into temporary public parks.	One-Time: 3 rd Friday in September
Tree Planting - Kickoff	Annual first tree planted – kicking off tree planting season. – mayor typically selects the location	One-Time: October - November
Snow Removal Exercise	Prior to November 1; Equipment is prepped and is winterized	One-Time: Prior to November 1
Transportation Improvement Plan (TIP) Submission	Proposed projects for regional air quality conformity analysis must be submitted to MWCOG in December, but can be modified until early January prior to publication for public comment.	One-Time: Mid-December

Key Contracts

Project Name	Vendor Name	Total Contract Value	Contract Term
Anacostia Waterfront Initiative (DCKA-2011-C-0241)	CH2M Hill	Not-to-exceed \$25,000,000	5-26-14 to 5-25-15; (Option year 2)
Asset Management of the District's Street Lighting System (DCKA-2014-C-00627)	M.C. Dean Inc.	\$719,460	11-21-14 to 1-20-15; (Option Period 1)
Asset Preservation and Preventive Maintenance of DC Tunnel System (DCKA-2012-R-0082)	Transfield	\$9,075,968	5-28-14 to 5-27-16; (base year)
CaBi Advertising (DCKA-2012-C-0110)	Van Wagner Communication, LLC	\$2,633,400	4-8-14 to 4-7-19; (Year 1)

Project Name	Vendor Name	Total Contract Value	Contract Term
Capital Bikeshare (DCKA-2013-T-0006)	Alta Bicycle, Inc.	\$13,217,795	12-21-13 to 12-20-14; (Option Year 1)
Circulator Operating & Maintenance Contract	TBD	\$23M	TBD
Citywide Parking Meter Asset Management (DCKA-2012-C-0018)	Xerox	\$48,208,100	11-2-13 to 11-1-18; (Year 1)
Design Build Services for Saint Elizabeth's Stage One Infrastructure (DCKA-2014-R-0063)	TBD	TBD	Not-to-Exceed 1,460 days
GoDCGo	Destination Sales & Marketing Group	\$980,000	6-27-14 to 6-26-15 (Option Year 1)
IPT (Integrated Premium Transit System) (DCKA-2014-Q-0022)	TBD	>\$700,000,000	TBD
Pay-by-Cell Parking (DCKA-2011-C-0026)	Parkmobile	Not-to-exceed \$4,500,000	4-7-14 to 4-6-14; (Option Year 3)
South Capitol Street Corridor (DCKA-2013-Q-0040)	TBD	TBD	TBD
Streetcar Initiative (DCKA-2010-C-0145)	HDR Engineering	\$27,000,000	9-21-14 to 9-20-15 (Option Year 2)
Streetcar Operation and Management (DCKA-2011-R-0121)	RAPT Dev McDonald Transit LLC	\$22,014,730	6-19-12 to 6-29-17; (Year 2)

Key Agreement(s) / Memorandum(s) of Understanding

Project Name	Brief Description	Agreement Term
Bus Service On Mall	MOU between DDOT and the National Park Service for Circulator bus services around the National Mall.	Ongoing
Circulator Operations and Bus Acquisition	MOU with WMATA to facilitate Circulator operations and acquisitions.	Annual
CSX Agreements	Implementation for ongoing projects of mutual interest.	Varies
DC One Card	FY 15 expenses for DC One Card program are being handled through MOU between OCTO and DDOT	Yearly
DC PLUG	Utility MOA for DC PLUG (w/ Washington Gas, DC Water, Verizon, DC NET).	Ongoing

Project Name	Brief Description	Agreement Term
DC Water	MOA laying out cooperation on design, and planning, construction, cost sharing, and method of payment for water and sewer projects that impact transportation infrastructure.	Annual
Federal – District Agreement On Outdoor Advertising Control	Highway Beautification Act, law mandates the development of standards for certain signs on federal highways as well as the removal of nonconforming signs. District entered into agreements with the Federal government to provide standards to control outdoor advertising signs in commercial and industrial areas.	No expiration
Frederick Douglass Bridge – South Capitol Street Bridge	MOU/MOA for South Capitol Bridge with DC Water for utility relocation..	Ongoing
Long Term Control Plan	MOUs with DC Water for the implementation of the Long Term Control Plan and transfer of subterranean easements required for DC Water facilities.	Ongoing
Malcolm X/295 Interchange Agreement	Design review and construction agreements with federal stakeholders including The Department of Homeland Security and the General Services Administration, and Federal Highway Administration..	Ongoing
Metropolitan Area Transportation Operations Coordination (MATOC)	The Metropolitan Area Transportation Operations Coordination (MATOC) Program is a coordinated partnership between transportation agencies in the District, Maryland, and Virginia that aims to improve safety and mobility in the region through information sharing, planning, and coordination.	Ongoing
Metropolitan Police Department – Protective Services Division	DDOT and MPD have numerous agreements in place by which MPD provides security at DDOT facilities.	Varies – Ongoing
NEPA	Programmatic Agreement with FHWA that allows DDOT to approve certain NEPA documents.	Ongoing
Section 106	Programmatic Agreement with the Advisory Council for Historic Preservation, DC State Historic Preservation Office, and FHWA that allows DDOT to approve in-kind projects under Section 106 of the National Historic Preservation Act.	Ongoing
St. Elizabeths East Campus Project	MOU/MOA for transportation infrastructure work at St. Elizabeths East Campus redevelopment project (with DMPED, WMATA, utility companies).	Ongoing

Project Name	Brief Description	Agreement Term
Steelworks Stewardship Agreement	The Stewardship/Oversight Agreement is the written agreement between Federal Highway Administration-District of Columbia Division and DDOT that formalizes the agency roles and responsibilities of both parties in implementing the Federal-Aid Highway Program.	Ongoing
Trail Rangers	Agreement with WABA to provide presences on trails and way-finding and to report on trail needs (maintenance/repairs).	Annual
Trails	DDOT has numerous project- specific trail agreements with the National Park Service.	Varies
Tri-state Oversight Committee (TOC)	The Tri-state Oversight Committee (TOC) is the state safety oversight agency for the Washington Metropolitan Area Transit Authority (WMATA) Metrorail system.	Annual

Grant(s) Awarded (or Pending Award) to Agency

Grant Name	Name of Grantor	Total Grant Amount	Current Grant Balance	Grant Expiration
Commercial Vehicle Information System and Network	Federal Motor Carrier Safety Administration (FMCSA)	-	-	Expired
Cooperative Forest Health Protection Program	U.S. Department of Agriculture (USDA)	10,000	10,000	June-15
Metropolitan Planning	Federal Transit Administration (FTA)	476,247	44,529	June-10
Metropolitan Planning	Federal Transit Administration (FTA)	474,035	-	June-11
Metropolitan Planning	Federal Transit Administration (FTA)	472,980	70,376	April-14
Metropolitan Planning	Federal Transit Administration (FTA)	473,108	100,582	September-15
National Highway Transport Safety Administration	Federal Highway Administration (FHWA)	5,000,000	5,000,000	January-15
Transportation for the Elderly and Disabled	Federal Transit Administration (FTA)	408,243	32,822	January-11
Transportation for the Elderly and Disabled	Federal Transit Administration (FTA)	403,855	332,499	September-14
Transportation for the Elderly and Disabled	Federal Transit Administration (FTA)	402,551	186,777	September-15
Transportation for the Elderly and Disabled	Federal Transit Administration (FTA)	403,078	403,078	September-15
Urban and Community Forestry	U.S. Department of Agriculture (USDA)	200,000	34,530	March-15
Urban and Community Forestry	U.S. Department of Agriculture (USDA)	129,000	58,097	March-15
Urban and Community Forestry	U.S. Department of Agriculture (USDA)	22,760	22,087	September-14

Project Name	Brief Description
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Consent Decree(s)

Project Name	Brief Description	Agreement Term
None		