



DC Public Library (DCPL) – CEO

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Central Purpose

- The District of Columbia Public Library (DCPL) supports children, teens and adults with services and materials that promote reading, success in school, lifelong learning and personal growth.
- DC Public Library is in the process of evolving from an institution primarily concerned with the physical transaction of books into a bona fide institution of human capital development. Its increasingly varied suite of offerings – digital readiness programs, workforce development, and early childhood literacy to name just three – occur both within the walls of the institution’s 25-neighborhood library campus, and increasingly – through its impressive digital library – outside the walls. Its flagship central library, the iconic Martin Luther King Jr. Memorial Library designed by Ludwig Mies van der Rohe, provides special services like the Digital Commons and Local History, and is in the early planning phase of a major renovation.
- Since its founding in 1896, a Board of Library Trustees has provided oversight of the Library. The Trustees are individually nominated by the Mayor and confirmed by City Council, their actions as a Board are governed by District statute, regulations and library by-laws.
- DC Public Library is led by the Executive Director who is hired by the Board of Library Trustees and who serves at its pleasure. The Executive Director provides executive direction to the Director of Public Services, Director of Business Services, Intergovernmental Affairs Officer and to the Director of Communications.

Key Facts

- 570 staff at DC Public Library
- 25 Neighborhood Libraries plus Central Library – Martin Luther King Jr. Memorial Library
- 3,938,767 books and other library materials checked-out in 2014
- 1,464,871 books and other library materials checked-out by children in 2014
- 56% of District residents have a library card
- 284,969 residents attended library sponsored programs in 2014
- 320,468 residents participated in community sponsored meetings in 2014
- 166,309 residents attended programs for children in their 1st five years in 2014
- 745,036 books and other library materials were downloaded in 2014
- 935 public access computers are available for DC residents
- 1,050,623 public access computer sessions by DC residents in 2014

Goals/Performance Measures

- Martin Luther King Jr. Memorial Library renovation design process will continue plus identify interim library space and services.
- DCPL will provide books, DVDs, electronic databases, reference material and downloadable books and other library material available for borrowing as well as in the library
- DCPL will engage the community in informational, cultural, and educational forums.
- DCPL will reach residents in many ways using technology via dclibrary.org, mobile apps, Facebook, Twitter and other types social media.

- DCPL will provide literacy services, books and programs including Sing, Talk & Read (STAR) for children, starting at birth, and including parents and caregivers.
- DCPL will be the largest provider of free public access computers and Internet to all residents of the District.
- DCPL will begin design of new libraries at Cleveland Park, Palisades, Capitol View Neighborhood Libraries and open Woodridge Neighborhood Library.
- DCPL will open and provide library service to the District of Columbia Jail.
- DCPL will partner with a DC Public Charter School to establish a school library

Programs/Services

- The DC Public Library is a center of learning and discovery that offers materials, research assistance, events and programs, technology and community gathering spaces at 26 locations throughout the City, including the historically significant Martin Luther King Jr. Memorial Library, the city's central library. Through the aforementioned services, the Library supports children, teens and adults to foster success in school and to promote and support reading, lifelong learning and personal growth.
- Books, DVDs, electronic databases and downloadable books are available for borrowing as well as for use in the library. The foreign language book collection includes extensive holdings in Spanish and represents a variety of other world languages such as Chinese, Arabic and French. Library technology helps bridge the digital divide with public access computers and free WiFi at all locations. Library staff provide instruction on the use of a wide range of software and computer devices and offer job-seeking support services, including free computer classes. The Library offers educational, recreational and cultural programming and events for all ages. Examples include story times for babies and

toddlers, book clubs for adults, intergenerational programming, author talks, civic and educational forums, gaming events for children and teens, life skill lectures, summer reading for all ages and a wide variety of cultural events.

- Programming at DCPL is designed to engage the community in informational, cultural, and educational forums and opportunities that transform perspectives and empower lifelong learning. Every location offers programming for District residents of all ages, from birth to older adults. Key priorities in FY15 are the Sing, Talk & Read (STAR) early literacy initiative, offering library service to inmates in the DC Jail, and expanding the library's partnership with DCPS and the DC Charter School Board. The Library is an active partner in city-wide program planning, including the One City Youth Initiative, the Age-Friendly Cities planning process, and the Interagency Council on Homelessness.
- The Martin Luther King, Jr. Memorial Library provides spaces and services not available elsewhere in the District. These include the Digital Commons technology hub with 80+ public computers, free co-working space for start-ups and entrepreneurs, the Center for Accessibility (formerly Adaptive Services) and Library for the Blind and Physically Handicapped, the Adult Literacy Resource Center, a free public meeting room that holds 250 people, and the Washingtoniana collection for the study of DC local history. The Central Library is also a draw for customers who seek an expanded menu of computer classes, high-profile author talks and community forums, and a large browsing collection. In accordance with the national trend toward content creation in public libraries, DCPL plans to open two MakerSpaces in March 2015, one for audiovisual production and the other for fabrication. (Upon opening, the resources and equipment in the DCPL free MakerSpaces will

exceed the offerings of fee-based services elsewhere in the city.)

- The Central Library has been the driver behind several dynamic virtual services. With the assistance of a SPARKS grant, the Adult Literacy Center is developing virtual tutorial videos to help customers navigate the new GED. The Library recently launched Dig DC (digdc.dclibrary.org), a portal to access the digitized items from the Special Collections, which will only continue to grow. At DC By the Book (dcbythebook.org), customers can explore and contribute to a custom Google map that plots passages from fiction set in DC. These passages have been curated into tours, now accessible through the “DC By the Book Tours” app in iTunes and Google Play. This year, DCPL also plans to use federal grant funds to outfit a van as a mobile Makerspace. In this way, staff can take services such as 3-D printing on the road to all District residents.

First Quarter CY2015 Hot Button Issue(s)

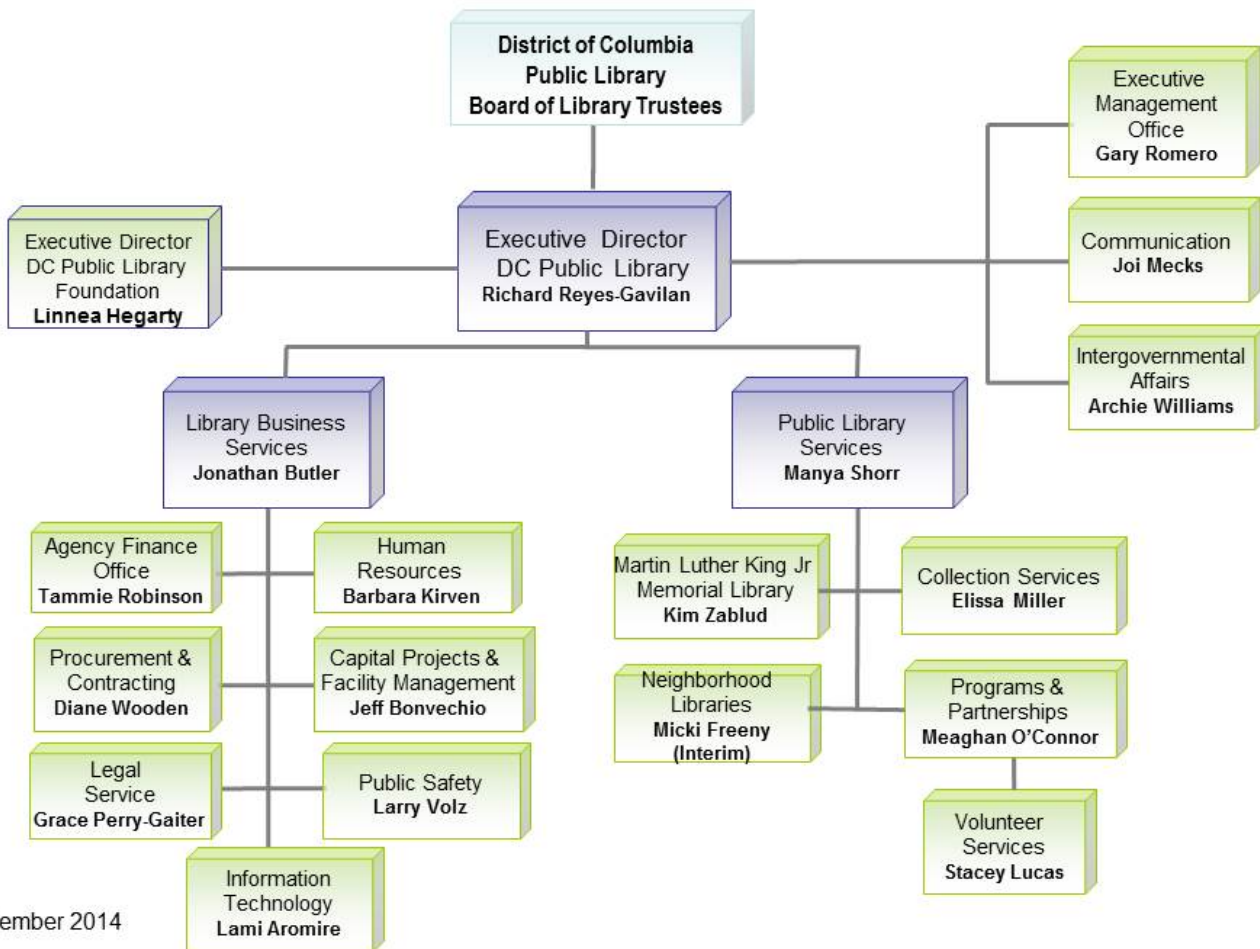
- Martin Luther King Jr. Memorial Library Renovation, Budget and Interim Services - Renovation - The regulatory process for the Martin Luther King Jr. Memorial Library renovation design will continue through first quarter CY2015. As part of the process, the lead regulatory agency (National Capital Planning Commission) will assess and make recommendations on alternative design concepts – no renovation/do-nothing option; renovation with fifth floor suite on top of the building; renovation with fifth floor suite and mixed use on top of the building (floors six, seven and eight). *Budget* - There will be a need to move the funding for the Martin Luther King Jr. Memorial Library renovation project earlier in the capital budget cycle in order to begin construction in FY17. Currently, the capital budget doesn’t include funds for Martin Luther King Jr. Memorial Library in FY17 or FY18. *Interim Services* - An architect firm has been hired to assist the library in determining interim library services. In first quarter CY2015, there will be a

need, in consultation with DGS, to identify and secure space or spaces in the central district for interim library services.

- Cleveland Park Construction Project – Interim Library Services - Work on the design for the new Cleveland Park Library begins in early FY15. A key component of the project is identifying interim services while the library is under construction. In the first quarter of CY2015, there will be a need, in collaboration with DGS and/or DMPED, to identify a location for interim library services.
- Capitol View Renovation Project – Community Needs Assessment - DCPL will conduct a community needs assessment to help determine the type of library service needed at the renovated Capitol View Library. The assessment will also help the library understand the community desires for a possible adjunct service to share space with the library.
- DCPL-DCPS Technical Services Feasibility Study - DCPL will launch a study, in partnership with DCPS, in first quarter CY2015, to determine the feasibility of collaborating on the procurement of books and other library materials, and providing students and teachers with improved, easier and more seamless access to the library’s collection of materials.

Organization Chart

DC PUBLIC LIBRARY ORGANIZATION CHART



September 2014

Boards and Commissions relevant to the agency (if any)

Board Name	Name of Chairperson	No. of Members
Board of Library Trustees	Gregory McCarthy (President) Neil Albert (Vice President)	9 (one position vacant)
DC Public Library Foundation	Bonnie Cohen, President	14

Budget FY2015

Total Budget	\$57,728,308
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No. of Employees

Current No. of FTEs	570.49
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Union Representation

Union(s)	Union Representative	No. of Members
American Federation of Government Employees (AFGE) Local 383		21
American Federation of State, County & Municipal Employees (AFSCME)-Local 877		53
American Federation of State, County & Municipal Employees (AFSCME)-Local 1808		396

Facility Location(s)

Facility Name / ID	Address	Zip Code	Ward	Main Phone No.
Anacostia Neighborhood Library	1800 Good Hope Rode SE	20020	8	(202) 715-7707
Capitol View Neighborhood Library	5001 Central Ave SE	20019	7	(202) 645-0755
Chevy Chase Neighborhood Library	5625 Connecticut Ave NW	20015	3	(202) 282-0021
Cleveland Park Neighborhood Library	3310 Connecticut Ave NW	20008	3	(202) 282-3080
Deanwood Neighborhood Library	1350 49th St NE	20019	7	(202) 698-1175
Dorothy I Height/Benning Neighborhood Library	3935 Benning Rd NE	20019	7	(202) 281-2583
Francis A. Gregory Neighborhood Library	3660 Alabama Ave	20020	7	(202)698-6373
Georgetown Neighborhood Library	3260 R St NW	20007	2	(202) 727-0232
Juanita E. Thornton/Shepherd Park Neighborhood Library	7420 Georgia Ave NW	20012	4	(202) 541-6100
Lamond-Riggs Neighborhood Library	5401 South Dakota Ave NE	20011	5	(202) 541-6255
Martin Luther King, Jr. Memorial Library, Main Branch	901 G St NW	20001	2	(202) 727-0321
Mount Pleasant Neighborhood Library	3160 16th St NW	20010	1	(202) 671-3122
Northeast Neighborhood Library	330 7th St NE	20002	6	(202) 698-1363
Northwest One Neighborhood Library	155 L St NW	20001	6	(202) 939-5946
Palisades Neighborhood Library	4901 V St	20007	3	(202) 282-3139
Parklands-Turner Neighborhood Library	1547 Alabama Ave SE	20020	8	(202) 645-4532
Petworth Neighborhood Library	4200 Kansas Ave NW	20011	4	(202) 243-1188

Facility Name / ID	Address	Zip Code	Ward	Main Phone No.
Rosedale Neighborhood Library	1701 Gales St NE	20002	6	(202) 727-5012
Southeast Neighborhood Library	403 7th St SE	20003	6	(202) 698-3377
Southwest Neighborhood Library	900 Wesley Place SW	20024	6	(202) 724-4752
Takoma Park Neighborhood Library	416 Cedar Street NW	20012	4	(202) 576-7252
Tenley-Friendship Neighborhood Library	4450 Wisconsin Avenue NW	20016	3	(202) 727-1488
William O. Lockridge/Bellevue Neighborhood Library	115 Atlantic St SW	20032	8	(202) 243-1184
Watha T. Daniel/Shaw Neighborhood Library	1630 7th St NW	20001	6	(202) 727-1288
West End Interim Neighborhood Library	2522 Virginia Ave. NW	20037	2	(202) 724-9707
Woodridge Interim Neighborhood Library	1790 Douglas St. NE	20018	5	(202) 541-6226

Key Projects/Initiatives

Project/Initiative Name	Brief Description	Delivery Date
Begin design of new libraries at Cleveland Park, Palisades, and Capitol View Neighborhood Libraries. Launch architectural internship to coincide with these projects.	The Library will begin the design of new libraries to replace Cleveland Park, Palisades, and Capitol View. The design work will commence in the Q1 of FY2015 on Cleveland Park and Palisades, in Q2 of FY2015 on Capitol View. Building on the existing internship partnership between the Library and Phelps Architecture, Construction, and Engineering High School, one of the building projects will award an internship that will focus primarily on architectural design. Additionally, throughout FY2015 design work will continue on the Martin Luther King Jr. Memorial Library, as well as the planning efforts for an interim Martin Luther King Jr. Memorial Library.	09 – 2015
Continue construction at Woodridge Library.	In FY2015, DCPL will be nearing the end of construction at Woodridge Neighborhood Library. This building will achieve a minimum LEED Silver certification. The Library will also offer a construction internship program for 2 students of Phelps Academy.	09 – 2015
Open Studio and Fabrication MakerSpaces at Martin Luther King Jr. Memorial Library that will provide “creation” opportunities for intergenerational audiences.	Building on the success of the Digital Commons that opened in July 2013, the Library will open two new public, intergenerational MakerSpaces in FY2015. One space will be dedicated to audiovisual production, with a voiceover studio, audio/video group recording studio, a digital recording studio, and a control booth. The second will be dedicated to Fabrication-based production with equipment ranging from sewing machines to laser cutters. These spaces align to a national movement in public libraries to offer programming, tools, and spaces where the public can “create.”	09 – 2015
Launch library service in the District of Columbia Jail.	In FY2015, DC Public Library will launch library service to inmates housed in the DC Jail, improving the quality of life of inmates through access to educational and recreational reading materials. Phase I will span the first two quarters of FY2015, and will include formalizing the partnership between DCPL and the DC Department of Corrections, hiring and training a dedicated jail librarian, developing the collection, establishing policies and procedures for the operation of library	09 – 2015

Project/Initiative Name	Brief Description	Delivery Date
	service within the facility, and a staged launching of book circulation beginning in October 2014. Phase II is anticipated for Q3 and beyond, and will focus on adding programming based on the needs and interests of the inmates. This will range from augmenting the existing GED programming already being offered to conducting STAR early literacy workshops that prepare inmates to read to their children during video visitation sessions.	
Identify senior outreach locations in each Ward and establish regular monthly service to those sites.	In conjunction with the Age-Friendly DC initiative, DCPL will develop a series of outreach programs designed specifically to meet the needs of adults over the age of 50. Each program will provide opportunities for older adults to obtain library cards and check-out library materials, learn about new DCPL services, and participate in a social, educational activity. Emphasis will be placed on reaching older adults who are unable to travel to library locations due to mobility or transportation issues. DCPL will identify at least one location per Ward and establish monthly outreach services.	09 – 2015
Provide convenient access to library materials through the pilot of a self-serving library.	In an effort to expand access to library materials, DCPL plans to pilot a self-service library that may include a portable book-dispensing machine and/or an internet-connected touch screen that allows users to download eBooks to their personal devices.	09 – 2015
Exponentially increase access to the Library’s unique local history collections through a new online library called “Dig DC”.	In October 2015, the Library launched a portal – titled “Dig DC” – to make unique local history content from the Library’s collection available online for the public. Dig DC launches with several thousand items from a variety of media formats, including historic postcards, photos, posters, and oral histories. The public can search for content by collection, type, date, keywords and more. Dig DC follows industry best practices for both description and long-term preservation and public access to its digital content. Dig DC greatly increases the public’s ability to access, explore, and engage with local history content, which previously required an in-person visit to the library. A minimum of 1,000 items will be added to the initial launch collection by end of FY2015.	09 – 2015
DCPL will launch a new mobile app and refresh the public website.	<p>The new mobile app will make it easier for library users to access, place holds and download library books and other materials. Additionally, the new mobile app will allow users to interface with the library’s social media platforms and find library locations.</p> <p>The website refresh improves the library’s digital presence and provides a more user-friendly online experience for customers. Customers will find the website easier to navigate, and library programs, resources, and materials easier to locate and access.</p>	09 – 2015
Establish school library to provide library service in a DC Public Charter school.	The DC Public Library (DCPL) and DC Public Charter School Board (PCSB) will collaborate on a pilot project to establish a lending library in one DC charter school that does not currently have a school library. The charter school will provide the space and a minimum .5 FTE. The	09 – 2015

Project/Initiative Name	Brief Description	Delivery Date
	DC Public Library will provide a circulating collection of approximately 5,000 books designed to delight children with its wealth of popular, engaging books; thus inspiring independent reading, supporting the Common Core standards with high-interest non-fiction, providing selected reference materials, and reflecting a diverse population and lastly, targeting a range of reading levels. The pilot project will evaluate the impact of a school library on student reading time, student achievement, and the usage of the nearest library by the school.	
Design and test a micro-credentialing system that creates a clear sequence of library programs to help customers build skills.	The DC Public Library will pilot a micro-credentialing system for technology classes that establishes clear sequences of courses designed to build customer skills. If customers successfully complete specific sets of courses, they will receive micro-credentials or badges. The Library will explore partnerships with city agencies and other potential partners to give recognition to the badges and thereby provide additional authority to the program.	09 – 2015
Enhance workforce development services to teens and young adults in underserved neighborhoods (One City COR neighborhoods) through a series of workshops planned in partnership with key stakeholders.	<p>DC Public Library will enhance workforce development services to teens and young adults in two of the One City COR (Communities on the Rise) neighborhoods by developing long-term partnerships with key stakeholders and leading a series of workforce development workshops for teens and young adults.</p> <p>Partners include the DC Housing Authority (DCHA), the DC Department of Employment Services (DOES), DC Children and Youth Investment Trust Corporation (the Trust), and youth-serving organizations (CBO) that are embedded in the underserved neighborhoods.</p> <p>Workforce development workshops will occur in the Library and at locations in underserved neighborhoods. Workshop topics include resume and cover letter writing, networking and identifying mentors, service learning and apprenticeships, interviewing, and online job searching.</p>	09 – 2015
Library will create a Strategy Office and embark upon a strategic planning process.	The DC Public Library will create a Strategy Office and hire a Director of Strategic Planning to assist in creating a long-term strategic plan on library services, business services and capital planning.	09 – 2015
Launch “50x15”, an online suggestion for staff-generated ideas.	The DC Public Library launched a digital suggestion box to collect staff ideas on how to improve library service to District residents and staff work environment. Staff will submit ideas, 50 of which will be implemented, and have the opportunity to lead the implementation. The online platform allows staff to comment and collaborate on ideas that are posted.	09 – 2015
DCPL, DCPS Technical Services Feasibility Study.	In partnership with the DC Public Schools, DC Public Library will conduct a Shared Technical Services Feasibility Study. The study will examine the processes by which both DCPS and DCPL select, acquire, catalog, process, and transport books in an effort to determine the	09 – 2015

Project/Initiative Name	Brief Description	Delivery Date
	benefits of combining these activities in one central facility that will serve both agencies.	

Capital Program(s)

Project Name	Budget ID	Funding Source	Project Budget	Current Balance	Delivery Date
Capitol View Library	CAV37C	0300-0300 GEO Bonds	\$ 10,500,000	\$ 10,500,000	Jul. - 2017
Cleveland Park Library	CPL38C	0300-0300 GEO Bonds	\$ 18,670,000	\$ 18,670,000	Aug. - 2017
Information Technology Modernization	ITM37C	0300-0300 GEO Bonds	\$ 495,000	\$ 396,730	Ongoing
Lamond Riggs Library	LAR37C	0300-0305 Sale of Assets	\$ 16,925,000	\$ 16,925,000	UNKNOWN*
General Improvements – Various Libraries	LB310C	0300-0300 GEO Bonds	\$ 21,956,664	\$ 5,916,028	Ongoing
MLK Jr. Memorial Library	MCL03C	0300-0300 GEO Bonds	\$ 217,956,900	\$ 208,397,343	Sept. - 2019
Palisades Library	PAL37C	0300-0300 GEO Bonds	\$ 21,700,000	\$ 21,700,000	Nov. - 2017
Southwest Library	SWL37C	0300-0305 Sale of Assets	\$ 17,550,000	\$ 17,550,000	UNKNOWN*
Woodridge Library	WOD37C	0300-0300 GEO Bonds	\$ 17,750,000	\$ 1,058,186	Oct. - 2015

* Project funding is backed by a sale of a government asset; DCPL is unable to start the project until such sale is realized.

Important/Significant Dates

Event	Brief Description	Delivery Date
DC Public Library Board of Trustees Meeting	Martin Luther King Jr. Memorial Library	Wednesday, January 28, 2015 - 6:00 p.m.
DC Public Library Board of Trustees Meeting	Cleveland Park Library	Wednesday, March 25, 2015 - 6:00 p.m.
DC Public Library Board of Trustees Meeting	Capitol View Library	Wednesday, May 27, 2015 - 6:00 p.m.
DC Public Library Board of Trustees Meeting	Shepherd Park/Juanita E. Thornton Library	Wednesday, July 22, 2015 - 6:00 p.m.
DC Public Library	Lamond-Riggs Library	Wednesday, September,

Event	Brief Description	Delivery Date
Board of Trustees Meeting		2015 - 6:00 p.m.
DC Public Library Board of Trustees Meeting	Woodridge Library	Wednesday, November 18, 2015 - 6:00 p.m.
DC Reads	DC Reads is a DC Public Library literacy program that promotes reading for pleasure by having citywide celebrations for teens and adults that focus on one book.	October 15 – November 15, 2015
Martin Luther King Jr. Birthday Week	The DC Public Library honors the life and legacy of Dr. Martin Luther King Jr. with a series of programs that help us reflect, engage and serve.	January 12 – 19, 2015
Black History Month	DC Public Library proudly celebrates the accomplishments of African-Americans during February 1-28. Visitors can enjoy a variety of programs like lectures, concerts, story times, a play and many more.	February 2015
Asian/Pacific Islander Month	May is Asian-Pacific American Heritage Month – a celebration of Asians and Pacific Islanders in the United States. Visitors can enjoy a variety of programs like lectures, concerts, story times, movies and many more.	May 2015
Summer Reading	DC Public Library hosts a variety of programs like lectures, concerts, story times, movies and more to encourage kids, teens and even adults to read over the summer.	June – August 2015
Library Card Sign Up/Back to School	In celebration of National Library Card Sign-Up Month students are encouraged to get a library card. DC Public Library locations host programs and information sessions that demonstrate live homework help, online classes, databases to research and assist with school projects, GED and other academic practice tests and many more.	September 2015
Hispanic Heritage Month	Hispanic Heritage Month celebrates the histories, cultures, and contributions of American citizens of Hispanic descent.	September 15 – October 15, 2015
2nd Consulting Party meeting	Martin Luther King Jr, Memorial Library Renovation Regulatory Date	November, 19 2014
Commission on Fine Arts (CFA) informational presentation	Martin Luther King Jr, Memorial Library Renovation Regulatory Date	November 20, 2014
National Capital Planning Commission (NCP) info presentation	Martin Luther King Jr, Memorial Library Renovation Regulatory Date	December 4, 2014

Key Contracts

Project Name	Vendor Name	Total Contract Value	Contract Term
Woodridge Library	Coakley & Williams	\$13,621,609.00	11/2013 thru 3/2016
MLK Renovation Project	Martinez & Johnson	\$2,700,300.00	6/2014 thru 4/2017
A-E Services for Woodridge Library	Wiencek & Associates	\$1,768,963.00	4/2012 thru 12/2015
Design-Build Elevator Modernization at Chevy Chase Library	Georgetown Design Group	\$190,979.00	3/2014 thru 12/2014
General Improvements at MLK	General Services Inc.	\$232,650.00	8/2014 thru 12/2014
Northeast Library Renovation	Whiting Turner	\$9,230,651.00	1/2012 thru 10/2014
PM/CM Services	Smoot Construction	ID/IQ NTE \$950,000/yr.	4/2014 thru 4/2015
PM/CM Services	Lynch Development	\$NTE \$950,000/yr.	4/2014 thru 4/2015
PM/CM Services	Brailsford & Dunlavey	ID/IQ NTE \$950,000/yr.	4/2014 thru 4/2015
PM/CM Services	Kramer/Jacobs	ID/IQ NTE \$950,000/yr.	4/2014 thru 4/2015
PM/CM Services	McKissack/Hill JV	ID/IQ NTE \$950,000/yr.	6/2014 thru 6/2015
Heavy Glass Installation Services	General Services Inc.	ID/IQ NTE \$500,000/yr.	2/2014 thru 2/2015
Heavy Glass Installation Services	United General	ID/IQ NTE \$500,000/yr.	2/2014 thru 2/2015
Heavy Glass Installation Services	Freeway Construction	ID/IQ NTE \$500,000/yr.	2/2014 thru 2/2015
Heavy Glass Installation Services	Executive Contractors	ID/IQ NTE \$500,000/yr.	2/2014 thru 2/2015
Heavy Glass Installation Services	General Services Inc.	ID/IQ NTE \$500,000/yr.	2/2014 thru 2/2015
BPA for Space	OTJ Architects	\$48,800.00	1/2014 thru 1/2015

Project Name	Vendor Name	Total Contract Value	Contract Term
Planning Services - Base Year - NTE \$100K			
BPA for Space Planning Services - Base Year - NTE \$100K	Georgetown Design Group	\$75,000.00	1/2014 thru 1/2015
Books, Materials & Selected Services	Baker & Taylor	ID/IQ NTE \$900,000/yr.	2/2014 thru 2/2015
Books, Materials & Selected Services	Recorded Books	ID/IQ NTE \$200,000/yr.	2/2014 thru 2/2015
Books, Materials & Selected Services	Ingram	ID/IQ NTE \$900,000/yr.	2/2014 thru 2/2015
Chinese Books	Acetrace	ID/IQ NTE \$200,000/yr.	2/2014 thru 2/2015
Multicultural Books & Videos	Multicultural Books	ID/IQ NTE \$200,000/yr.	2/2014 thru 2/2015
Books, Materials & Selected Services	Brodart	ID/IQ NTE \$900,000/yr.	3/2014 thru 3/2015
Books, Materials & Selected Services	Gale Cengage	ID/IQ NTE \$200,000/yr.	2/2014 thru 2/2015
Books, Materials & Selected Services	Midwest Tape	ID/IQ NTE \$900,000/yr.	2/2014 thru 2/2015
Ebsco Periodicals	Ebsco Books	\$126,307.00	7/2014 thru 7/2015
HVAC Maintenance	RSC Electrical	\$975,000.00	10/2014 thru 9/2015
Landscaping & Snow Removal Services	R&R Janitorial	\$344,000.00	2/2014 thru 2/2015
Janitorial Services	National Service Contractors	\$1,214,989.00	1/2014 thru 10/2014

Project Name	Vendor Name	Total Contract Value	Contract Term
Xerox Copier Services	Xerox	\$450,000.00	10/2014 thru 9/2015
Download of Digital Content	Overdrive	\$300,000.00	10/2014 thru 9/2015
Maintenance of Elevators	Century Elevator	\$20,000.00	10/2014 thru 9/2015
Maintenance of Kone Elevators	Kone Elevator	\$58,000.00	10/2014 thru 9/2015
Maintenance of JC HVAC Systems	Johnson Controls	\$95,000.00	10/2014 thru 9/2015
Fire Alarm and Elevator Phone Monitoring Services	Simplex Grinnell	\$25,000.00	10/2014 thru 9/2015
LAN/WAN Services	Allied Telecon Group	\$112,329.00	10/2014 thru 9/2015
BPA for Moving Services - Option Year 1 - NTE \$100K	Capital Services & Supplies	\$65,000.00	10/2014 thru 9/2015
DCPL HP Printer Maintenance Agreement	Capital Office Solutions	\$29,304.00	10/2014 thru 9/2015
DCPL Automatic Doors Maintenance Agreement	Dorma USA	\$45,000.00	10/2014 thru 9/2015
DCPL Web Development	The RAO Group	\$49,750.00	10/2014 thru 9/2015
Westlaw Legal Services	West Publishing	\$11,904.00	10/2014 thru 9/2015
Legal Electronic Document Mgmt.	Qualtrax	\$14,800.00	10/2014 thru 9/2015

Project Name	Vendor Name	Total Contract Value	Contract Term
System			
FY15 Renewal for UNIPRINT Support & Maintenance Intl	Pharos Systems	\$13,000.00	10/2014 thru 9/2015
FY15 Renewal of Maintenance Agreement for On Demand Espresso Machine	On Demand Books	\$11,840.00	10/2014 thru 9/2015
FY15 Renewal for Triage Web Hosting Services	The Triage Group, LLC	\$38,400.00	10/2014 thru 9/2015
FY15 Renewal for BMC Software	BMC Software	\$23,579.00	10/2014 thru 9/2015
FY15 Renewal for Room Reserve and Summer Reader Software	Evanced Solutions LLC	\$7,140.00	10/2014 thru 9/2015
Sirsi FY15 ILS Subscription Renewal	Sirsi Dynix	\$184,000.00	10/2014 thru 9/2015

Key Agreement(s) / Memorandum(s) of Understanding

Project Name	Brief Description	Agreement Term
MOU – DCPL and DDS	DC Disabilities Services/ Rehabilitation Services provides funding in the amount \$17,300 to provide training and outreach on Newslines Services	October –2014 to September – 2015
MOU – DCPL and MPD	DCPL provides funding in the amount of \$7,687.92 to the Metropolitan Police Department to provide fitness for duty examinations to DCPL employees	October – 2014 to September – 2015
MOU – DCPL and DPW	DCPL provides funding the Department of Public Works in the amount of \$10,000 for disposal services	October – 2014 to September – 2015
MOU – DCPL and DCHR	DCPL provides funding to the Department of Human Resources for criminal background check	In Progress
MOU – DCPL and DCHR	DCPL provides funding to the Department of Human Resources drug/alcohol screening.	In Progress
MOU – DCPL and OLRCB	DCPL Provides funding in the amount of \$70,000 to Office of Labor Relation and Collective Bargaining.	October – 2014 to September – 2015
MOU – DCPL and DPW	DCPL provides funding to the Department of Public Works in the amount of \$94,597.96 for fleet management.	October – 2014 to September– 2015
MOU – DCPL and	DCPL will receive funding in the amount of 13,434.12	October – 2014 to November –

Project Name	Brief Description	Agreement Term
DCBOEE	for security cost associated with elections.	2014
MOU – DCPL and OCTO	DCPL will provide funding in the amount \$130,370.50 for IT assessment	October –2014 to September – 2015
MOU – DCPL and OCFO	DCPL will provide funding in the amount of \$2,600 to Office of the Chief Financial Officer for armored car services	October– 2014 to September – 2015

Grant(s) Awarded (or Pending Award) to Agency

Grant Name	Name of Grantor	Total Grant Amount	Current Grant Balance	Grant Expiration	Comments
Library Services and Technology Act (LSTA) Grant - Award Year 2013	Institute of Museum and Library Services (IMLS)	\$903,472.00	\$93,894.45	9/30/2014	Adjustments will being made. Remaining balance will be spent out by year end close
National Leadership Grants - Library Sparks - GED Institute	Institute of Museum and Library Services (IMLS)	\$25,000.00	\$15,800.84	9/30/2015	Balance will be rebudgeted in FY15
Library Services and Technology Act (LSTA) Grant - Award Year 2014	Institute of Museum and Library Services (IMLS)	\$918,531.00	\$915,422.39	9/30/2015	
National Leadership Grants - Library Sparks - GED Institute	Institute of Museum and Library Services (IMLS)	\$25,000.00	\$15,800.84	9/30/2015	Establishment in FY15 Pending

Active Litigation(s)

Project Name	Brief Description
1. [REDACTED]	[REDACTED]
2. [REDACTED]	[REDACTED]
3. [REDACTED]	[REDACTED]
4. [REDACTED]	[REDACTED]
5. [REDACTED]	[REDACTED]
6. [REDACTED]	[REDACTED]

Consent Decree(s)

Project Name	Brief Description	Agreement Term
N/A		