



Department of Parks and Recreation (DPR) – HAO

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Central Purpose

- The DC Department of Parks and Recreation (DPR) provides quality urban recreation and leisure services for residents and visitors to the District of Columbia. DPR supervises and maintains area parks, community facilities, swimming pools and spray parks, and neighborhood recreation centers. The agency also coordinates a wide variety of recreation programs including sports leagues, youth development, therapeutic recreation, aquatic programming, outdoor adventure, camping, and senior citizen activities. Adaptive programs and facilities are available for persons with disabilities.
- DPR's outcome-based programs seeks, "to address the overall effects, benefits, and change to individuals as a result of being in a recreation program from short, [medium] and long term perspectives "(McNamera, 1997-2006, as cited in Rossman & Schlattter, 2008). By using logic models to design all leader directed programs there is clarification of desired results connected to learning (awareness, knowledge, attitude, skills), action (behavior, decision-making) and condition/impact (social, civic, environmental) "Effective programming can manipulate leisure and recreational social arrangements to produce intended outcomes" (Rossman & Schlattter, 2008).
- Intended outcomes are embedded in the elements and characteristics of recreation and leisure experiences, which contribute directly to the development of identity, autonomy, competence, initiative, civic duty and social connection. The social context of leisure is important to children and youth development in that it provides opportunities to learn empathy, loyalty and confidence in their group activities, as well as to negotiate with peers, resolve conflicts, and work together for communal goals (Caldwell and Witt, 2011). An additional

benefit for youth through seniors is relief from stress that may be felt in other areas of life, which contributes to positive psychological adjustment and well-being.

- DPR is a front facing Agency that touches all residents of the District in some manner. The Agency offers programs and services for residents of any age, ability, or status across the District. The work of DPR employees assists in the health, development, safety, education, and overall well-being of any resident (and their dogs).
- Mission - To enhance the quality of life and wellness for DC residents and visitors by providing equal access to affordable and quality recreation services by organizing programs and events.
- Vision - To be the national leader in urban recreation and parks administration, and to be the primary source of leisure activity for residents of the District.
- Motto/Philosophy: Move - Grow - Be Green with DPR

Key Facts

- Received National Accreditation from the National Recreation & Parks Association (NRPA) in October 2013. DPR is one of 135 Parks and Recreation Agencies out of 3,000 that have been accredited. Accreditation assures policy makers, department staff, the general public and taxpayers that the agency has been independently evaluated against established benchmarks as delivering a high quality of service. Re-accreditation will take place in 2018.
- The PlayDC Playgrounds Renovation Project won an Award for Excellence from the National Capital Area Chapter of the American Planning Association.
- In 2014, the District of Columbia was named a Playful City, USA by KaBOOM. This designation honors cities and towns that champion efforts to

make play a priority through policy initiatives, infrastructural investments and innovative programming. Due to DPR's PlayDC Playground Initiative, various programming, Mayor Gray's Once City Action Plan and the Vision for a Sustainable DC, DC was able to receive this distinguished honor.

- On Oct. 31, 2014, the National Park Service (NPS) has approved DC's 2014-2019 Statewide Comprehensive Outdoor Recreation Plan (SCORP) that will address DC's recreation, conservation, natural, and open space resources. The SCORP is designed to guide the work of states in providing for outdoor recreation opportunities, and specifically those that may be done in partnership with the Department of the Interior, via the Land and Water Conservation Fund.
- The District owns and manages the following:
 - 931 acres of Parkland
 - 375 Parks, including:
 - Triangle & Pocket Parks
 - Neighborhood Parks
 - Community Parks
 - Regional Parks
 - Natural Areas
 - 340 Outdoor Fields & Courts, including:
 - Basketball Courts
 - Tennis Courts
 - Baseball/Softball Fields
 - Rectangle Fields
 - 92 Playgrounds
 - 73 Recreation Centers, including:
 - Neighborhood Center
 - Community Centers
 - District Centers
 - Specialty Centers
 - 53 Aquatic Facilities, including
 - Indoor Pools
 - Outdoor Pools
 - Spray Parks
 - 25 Community Gardens
 - 11 Dog Parks
 - 5 Skate Parks
- Comparing nationally, the District has:
 - 12.4 acres per 1,000 residents (Benchmarked 2nd after Minneapolis, MN)

- 1.2 Recreation Centers per 10,000 residents (Benchmarked 2nd after Minneapolis, MN)

Goals/Performance Measures

- Agency Workload Measures
 - Number of permit applications/requests received
 - Number of visitors received at DPR facilities
 - Number of visitors received at DPR pools
 - Number of partnership requests received
- Agency Performance Initiatives - Programs
 - Enhance program quality based on customer feedback
 - Improve comprehensive program evaluation plan
 - Recreation specialist will make data-informed adjustments to program delivery to achieve a positive customer experience
- Agency Performance Initiatives - Partnerships & Development
 - Continue to increase funding from sources outside the government
- Agency Performance Initiatives - Operations Division
 - Renovate and improve District playgrounds
 - Implement the Americans with Disabilities Act (ADA) Access Master Plan
 - Increase environmental sustainability of DPR playgrounds and facilities
 - Help facilitate access to fresh, healthy goods to District residents
 - Expand DPR's meal program
- Agency Performance Initiatives - Office of the Director
 - Enhance Community Engagement Strategy
 - Increase level of professionalism by enhancing workforce certification and training
- Key Performance Indicators - Programs
 - Percent of participants who met program goals
 - Percent of programs rated at 70% or higher
 - Percent of customer service rating net positive
 - Percent of program utilization

- Key Performance Indicators - Partnerships & Development
 - Percent of annual operating budget supported by external sources
 - Number of volunteers processed and approved to work
 - Number of sponsorships executed
- Key Performance Indicators - Operations
 - Number of playgrounds renovated within the last 4 years
 - Number of playgrounds with ADA accessibility plan implemented
 - Percent of playgrounds with recycling & trash reduction programs
 - Percent of summer meals for which DPR receives reimbursement
 - Number of free meals served
 - Number of DPR facilities with Supper Meals Program
- Key Performance Indicators - Office of the Director
 - Number of DPR Town Hall Meetings
 - Percent net positive customer experience rating
 - Percent of staff that completed annual training requirement
 - Staff fill rate (full time employees)

Programs/Services

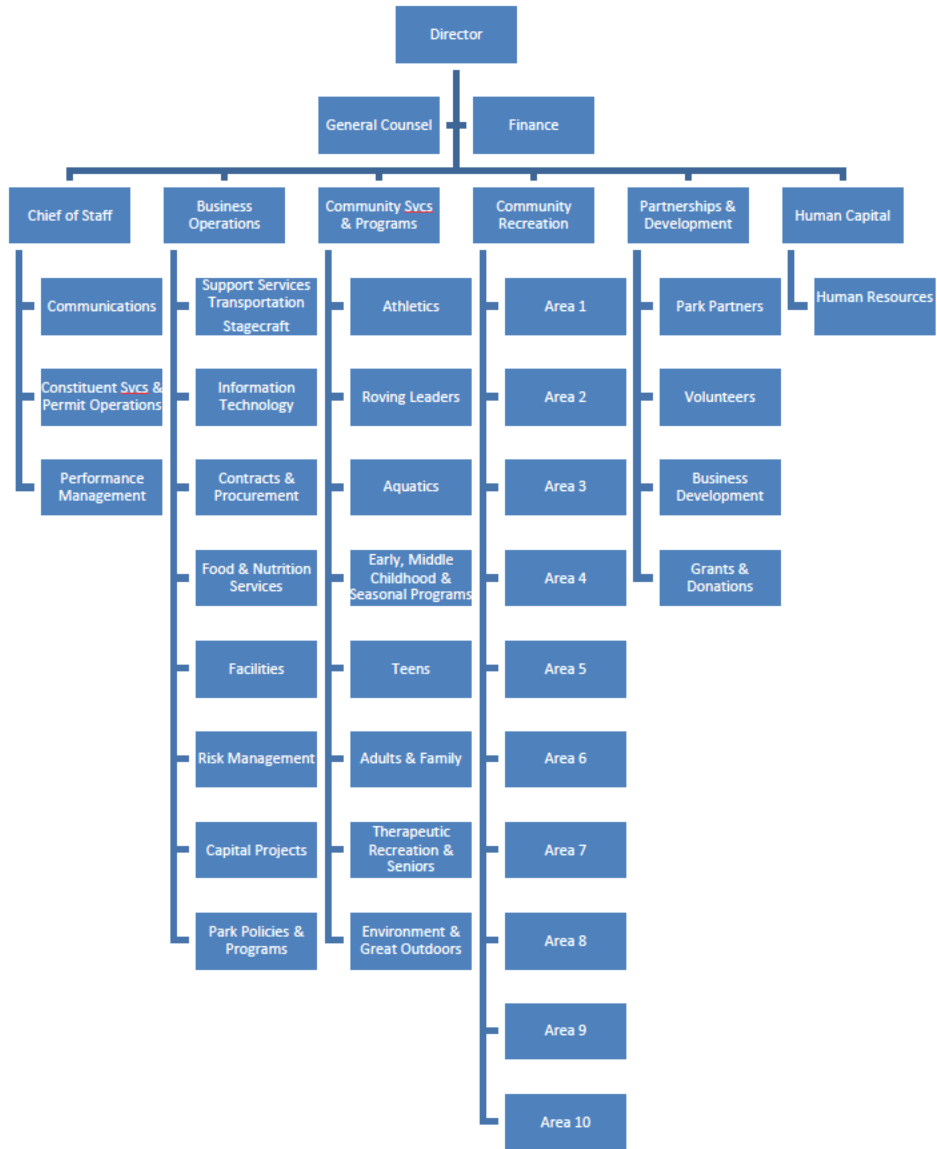
- Adult & Family
- Aquatics
- Cultural Arts
- Environment & the Great Outdoors
- Seasonal Camps
- Seniors
- Sports, Health, & Fitness
- Therapeutic Recreation
- Urban Gardening
- Youth Development & Enrichment
 - Early Childhood
 - Middle Childhood
 - Teens
 - Roving Leader Community Outreach
- Mobile Recreation
- Natural Area Leisure
- Nutritional
- Permits
- Partnership Development

- Volunteers Opportunities
- Donations
- Programmatic Partnerships
- Park Partnerships
- Dog Park Partnerships
- Community Garden Partnerships
- Stagecraft
- Transportation

First Quarter CY2015 Hot Button Issue(s)

- Updating & creating Agency regulations & policies – partnerships, community gardens
 - Train and develop staff in cultural competencies and industry best practices to increase diverse, high quality, and equitable programs and services across the District.
 - Compensation parity amongst recreation staff.
 - Implementation of the Master Plan.
 - Implementation of new programmatic & registration system.
 - FY 16 budget development, review, and approval.
 - Site and program preparations for the summer season operations and programs. The summer season brings a significant increase of patronage with the opening of 24 outdoor pools, 100+ summer camp opportunities, late-night programming, mobile recreation, etc. The preparation will include the hiring of 700+ seasonal temporary staff that will support this increased operation.
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- Discussions with DCOA regarding transportation for the city’s aging population.

Organization Chart



Boards and Commissions relevant to the agency (if any)

Board Name	Name of Chairperson	No. of Members
N/A	N/A	N/A

Budget FY2015

Total Budget	\$ 45,561,683
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No. of Employees

Current No. of FTEs Budgeted	601
No. of FTEs for Year Round Operations	548
No. of FTEs for Seasonal* Program	53
No. of FTEs Filled	448

*50 FTEs were added in the FY 2015 budget to enhance the seasonal program offerings. The additional 50 FTEs equate to approximately 290 positions. The Agency was provided an additional \$1,500,000 to support this effort in FY 2015.

Union Representation

Union(s)	Union Representative	No. of Members
AFGE Local 2741		356

Facility Location(s)

Facility Name / ID	Address	Zip Code	Ward	Main Phone No.
Banneker Community Center	2500 Georgia Ave., NW	20001	1	(202) 673-6861
Columbia Heights Rec Center	1480 Girard Street	20009	1	(202) 671-0373
DPR Headquarters	3149 16th St., NW	20009	1	(202) 673-7647
DPR Warehouse	1325 S St., NW	20009	1	(202) 673-7713
Harrison Rec Center	1330 V St., NW	20009	1	(202) 673-6865
Kalorama Rec Center	1875 Columbia Rd., NW	20009	1	(202) 673-7606
Marie Reed Rec Center & Aquatic Center	2200 Champlain St., NW	20009	1	(202) 673-7768 (202) 673-7771
Parkview Community Center	693 Otis Pl., NW	20010	1	(202) 671-2186
Rita Bright	2500 14th Street, NW	20009	1	(202) 645-7111
East Potomac	900 Ohio Drive, SW	20024	2	(202) 727-6523
Volta Park Center	1555 34th St., NW	20007	2	(202) 645-5668
Jelleff	3265 S Street, NW	20007	2	(202) 462-1317
Kennedy Rec Center	1401 7th St., NW	20001	2	(202) 671-4794
Rose Park Rec Center	26th & O Sts., NW	20007	2	(202) 664-4734
Stead Rec Center	1625 P St., NW	20036	2	(202) 673-4465
Chevy Chase Comm. Center	5601 Connecticut Ave., NW	20015	3	(202) 282-2204
Chevy Chase Rec. Center	4100 Livingston Street, NW	20015	3	(202) 727-7714
Friendship Rec Center	4500 Van Ness St., NW	20016	3	(202) 282-2198
Guy Mason Community Center	3600 Calvert St., NW	20007	3	(202) 727-7736
Hardy Rec Center	4500 Q St., NW	20007	3	(202) 282-2190
Hearst Rec Center	3950 37th St., NW	20008	3	(202) 282-2207
Macomb Rec Center	3409 Macomb St., NW	20016	3	(202) 282-2199
Palisades Community Center	5200 Sherrier Pl., NW	20016	3	(202) 282-2186

Facility Name / ID	Address	Zip Code	Ward	Main Phone No.
Stoddert Rec Center	4001 Calvert St., NW	20007	3	(202) 299-3324
Wilson Aquatic Center	4551 Fort Drive, NW	20016	3	(202) 730-0583
Emery Rec Center	5701 Georgia Ave., NW	20011	4	(202) 576-3211
Fort Stevens Rec Center	1327 Van Buren St., NW	20012	4	(202) 541-3754
Hamilton Rec Center	1340 Hamilton St., NW	20011	4	(202) 576-6855
Lafayette Rec Center	5900 33rd St., NW	20015	4	(202) 282-2206
Lamond Rec Center	20 Tuckerman St., NE	20011	4	(202) 576-9541
Petworth Rec Center	801 Taylor St., NW	20011	4	(202) 576-6850
Raymond Rec Center	915 Spring Rd., NW	20010	4	(202) 671-2181
Riggs La Salle Rec Center	501 Riggs Rd., NE	20011	4	(202) 576-5224
Takoma Community Center & Aquatic Center	300 Van Buren St., NW	20012	4	(202) 576-7068 (202) 576-9284
Twin Oaks Garden	4025 14th St., NW	200	4	N/A
Upshur Rec Center	4300 Arkansas Ave., NW	20011	4	(202) 576-6842
Arboretum Rec Center	2412 Rand Pl., NE	20002	5	(202) 673-4507
Brentwood Rec Center	2311 14th St., NE	20018	5	(202) 576-6667
Edgewood Rec Center	301 Franklin St. NE	20017	5	(202) 576-6410
Fort Lincoln Rec Center/Theo Hagans Cultural Center	3100 Ft. Lincoln Dr., NE	20018	5	(202) 576-3017
Harry Thomas Sr. Rec Center	1743 Lincoln Rd., NE	20002	5	(202) 576-5642
Joseph Cole Rec Center	1200 Morse St., NE	20002	5	(202) 442-9262
Langdon Park Community Center	2901 20th St., NE	20018	5	(202) 576-6596
North Michigan Park Rec Center	1333 Emerson St., NE	20017	5	(202) 541-3526
Trinidad Rec Center	1310 Childress St., NE	20002	5	(202) 727-1293
Turkey Thicket Rec & Aquatic Center	1100 Michigan Ave. NE	20002	5	(202) 576-9238 (202) 576-9235
Joy Evans Rec Center	555 L St., SE	20003	6	(202) 727-1080
King-Greenleaf Rec Center	201 N St., SW	20024	6	(202) 645-7454
New York Ave	100 N Street, NW	20001	6	N/A
Randall Rec Center	820 South Capitol St., SW	20024	6	(202) 554-6973
RH Terrell	155 L Street, NE	20001	6	(202) 939-5948
Rosedale Rec Center	1700 Gales St., NE	20002	6	(202) 727-2591
Sherwood Rec Center	640 10th St., NE	20002	6	(202) 698-3075
Watkins Rec Center	420 12th St., SE	20003	6	(202) 724-4468
Williams Rumsey Aquatic Center	635 North Carolina Avenue, SE	20003	6	(202) 724-4495
Benning Park Community Center	5100 Southern Avenue, SE	20019	7	(202) 341-6765
Benning Stoddert Comm Center	100 Stoddert Pl., SE	20019	7	(202) 698-1873
Deanwood Rec & Aquatic Center and Library	1350 49th Street, NE	20019	7	(202) 671-3077 (202) 671-3078
Fort Davis Community Center	1400 41st St., SE	20020	7	(202) 645-9212
Fort Dupont Pool	Ridge Road & Burns Street	20019	7	(202) 645-5046
Hillcrest Rec Center	3100 Denver St., SE	20020	7	(202) 645-9200
Lederer Environmental Ed Center	4801 Nannie Helen Burroughs	20019	7	(202) 727-8061

Facility Name / ID	Address	Zip Code	Ward	Main Phone No.
Marvin Gaye Rec Center	6201 Banks Sts., NE	20019	7	(202) 727-5432
Ridge Rec Center	800 Ridge Rd., SE	20019	7	(202) 645-0502
TR Center	3030G Street SE	20019	7	(202) 698-1794
Anacostia Fitness Center	1800 Anacostia Dr., SE	20020	8	(202) 724-1441
Bald Eagle Rec Center	100 Joliet St., SW	20032	8	(202) 671-5125
Barry Farm Rec Center	1230 Sumner Rd., SE	20020	8	(202) 730-0572
Congress Heights Rec Center	100 Randle Pl., SE	20009	8	(202) 645-3981
Douglass Community Center	2100 Stanton Terr., SE	20020	8	(202) 645-3980
Ferebee-Hope Rec Center & Aquatic Center	3999 Eighth St., SE	20032	8	(202) 645-3916
Fort Greble Rec Center	Martin L. King Jr. Ave. & E	20032	8	N/A
Fort Stanton Rec Center	1812 Erie St., SE	20020	8	(202) 671-1040
Southeast Tennis & Learning	701 Mississippi Ave., SE	20032	8	(202) 645-6242

Key Projects/Initiatives

Project/Initiative Name	Brief Description	Delivery Date
PlayDC Playground Initiative	The DC Department of Parks and Recreation (DPR), in partnership with the Department of General Services (DGS), is excited to introduce the Play DC playground improvement project. This new, multi-year citywide play space project will drive the evaluation, improvement and ongoing maintenance of the playgrounds in DPR's inventory.	Multi-year project
Program Evaluation	Programs will be observed, monitored and recorded using the PAAS tool to track the level of quality standard that has been established by the agency. Adjustment will be made when applicable to ensure standard is met	Quarterly Observations
DPR/DGS/DCPS Task Force	DPR, DGS, and DCPS is working closely together to better-streamline the process for utilization of shared spaces between DPR and DCPS.	Ongoing Monthly Collaboration
Summer Hiring Kick-off	DPR HR will host a summer hiring kick-off for returning summer hires as well as local college students who are home for the holiday.	December 2014
DCPS Pool Oversight	DPR is working with DCPS to take on the operations of the aquatic facilities located in DCPS facilities, such as Dunbar, HD Woodson, etc. The goal is for DPR to operate these facilities during school hours to offer aquatic programs for the students and then after school hours to offer programs and services for the communities.	January 2015
Agency Policies	Updating DPR 2002 Policy manual and adding policies	January 2015-- Depends on union/collective bargaining approval and possible OAG review.
Agency Regulations for Permits, Gardens, & Partnerships	Updating permit regulations, and creating new garden and partnership regulations. Programs will be observed, monitored and recorded using the PAAS tool to track the level of quality standard that has been established by the agency. Adjustment will be made when applicable to ensure standard is met	January 2015-- Depends on EOM and OPLA
Agency Regulations for Permits, Gardens, & Partnerships	Updating permit regulations, and creating new garden and partnership regulations. Programs will be observed, monitored and recorded using the PAAS tool to track the level of quality standard that has been established by	January 2015-- Depends on EOM and OPLA

Project/Initiative Name	Brief Description	Delivery Date
	the agency. Adjustment will be made when applicable to ensure standard is met	
Program Equity	Established contractual programs west of the river will be offered east of the river.	January 2015
DPR/DGS/DCPS Task Force	DPR, DGS, and DCPS is working closely together to better-streamline the process for utilization of shared spaces between DPR and DCPS.	Spring 2015
PlayDC Master Plan	DPR, the DC Office of Planning (OP) and over 25 stakeholder organizations, in collaboration with consulting firm AECOM, are developing Play DC, a comprehensive Parks and Recreation Master Plan for the District of Columbia. The plan will guide a NEW, BOLD, and STRATEGIC vision for advancing the District's park and recreation resources over the next 15-20 years, and help Washingtonians Move, Grow, and Be Green!	Summer 2015
Permit Task Force	DPR is working with a representation of organizations and individuals that utilize DPR's fields through permits. The goal is to create a better-streamlined process for issuing permits for athletic fields during the high demand months that is fair and equitable to all organizations and the communities.	February 2016

Capital Program(s)

Project Name	Budget ID	Funding Source	Project Budget ¹	Current Budget ²	Delivery date
AW304C-Marvin Gay Recreation Center	AW304C	AW304C	\$489,160.34	\$0.09	Completed
BSM37C-Benning Stoddert Modernization	BSM37C	BSM37C	\$6,750,000.00	\$6,128,758.00	Spring 2015
			\$6,750,000.00	\$6,128,758.00	
COM37C- Congress Heights Modernization	COM373C	COM373C	\$16,985,024.03	\$15,353,541.00	Summer 2017
			\$120,471.73	\$42,181.35	
			\$17,105,495.76	\$15,395,722.35	
FTDAVC- Fort Davis Recreation Center	FTDAVC	FTDAVC	\$3,000,000.00	\$3,000,000.00	Summer 2015
			\$3,000,000.00	\$3,000,000.00	
HRDYRC- Hardy Recreation Center	HRDYRC	HRDYRC	\$500,000.00	\$500,000.00	Winter 2015
			\$500,000.00	\$500,000.00	
HTSPKC- Hearst Park	HTSPKC	HTSPKC	\$7,000,000.00	\$7,000,000.00	Summer 2016
			\$7,000,000.00	\$7,000,000.00	
IVYCTC- Ivy City Community Center	IVYCTC	IVYCTC	\$8,925,000.00	\$8,925,000.00	Summer 2017
			\$8,925,000.00	\$8,925,000.00	
Q10FGC- Fort Greble Recreation Center	Q10FGC	Q10FGC	\$1,000,000.00	\$1,000,000.00	Summer 2015
			\$1,000,000.00	\$1,000,000.00	
	Q11HRC	Q11HRC	\$1,500,000.00	\$1,500,000.00	Summer 2015

¹ Budget Authority Includes Allotment plus Out Year Funding

² May include FY 15 allotment and out years FY16-21

Project Name	Budget ID	Funding Source	Project Budget ¹	Current Budget ²	Delivery date
Q11HRC- Hillcrest Recreation Center			\$1,500,000.00	\$1,500,000.00	
QB338C- Roper/Deanwood Recreation Center	QB338C	QB338C	\$338,179.32	\$54,775.22	Summer 2015
			\$338,179.32	\$54,775.22	
QD137C- Camp Riverview Rehabilitation	QD137C	QD137C	\$70,465.09	\$0.09	Completed
			\$70,465.09	\$0.09	
QD738C- Fort Dupont Ice Area Replacement	QD738C	QD738C	\$15,125,000.00	\$14,640,000.00	Summer 2017
			\$5,000,000.00	\$5,000,000.00	
			\$20,125,000.00	\$19,640,000.00	
QE238C- Ridge Road Recreation Center	QE238C	QE238C	\$16,758,340.19	\$15,163,276.16	Winter 2015
			\$2,606.57	\$2,606.57	
			\$156,506.27	\$156,506.27	
			\$16,917,453.03	\$15,322,389.00	
QE511C- ADA Compliance	QE511C	QE511C	\$6,007,612.59	\$4,502,078.72	Multiple sites
			\$6,007,612.59	\$4,502,078.72	
QF4RCC- Benning Park Recreation Center - REHAB	QF4RCC	QF4RCC	\$10,000,000.00	\$10,000,000.00	Summer 2017
			\$10,000,000.00	\$10,000,000.00	
QG638C- Kenilworth Parkside Recreation Center	QG638C	QG638C	\$17,074,933.26	\$16,533,177.23	Summer 2016
			\$17,074,933.26	\$16,533,177.23	
QI237C- Marvin Gaye Recreation Center	QI237C	QI237C	\$14,290,000.00	\$13,585,957.32	Summer 2016
			\$14,290,000.00	\$13,585,957.32	
QI937C- Rosedale Recreation Center	QI937C	QI937C	\$12,868,579.30	\$2,307.40	
			\$12,868,579.30	\$2,307.40	
QJ801C- Friendship Park	QJ801C	QJ801C	\$7,300,000.00	\$6,371,653.00	Winter 2016
			\$7,300,000.00	\$6,371,653.00	
QK338C-Fort Stanton Recreation Center	QK338C	QK338C	\$11,012,732.22	\$217,096.04	Completed
			\$27,628.00	\$27,628.00	
			\$11,040,360.22	\$244,724.04	
QM601C- Raymond Recreation Center	QM601C	QM601C	\$12,513,558.67	\$30,564.61	Completed
			\$71,445.62	\$0.00	
			\$12,585,004.29	\$30,564.61	
QM701C- Chevy Chase Recreation Center	QM701C	QM701C	\$8,539,908.11	\$8,000,000.00	Fall 2018
			\$8,539,908.11	\$8,000,000.00	
QM802C- Community Recreation Centers	QM802C	QM802C	\$49,578,329.08	\$48,255,606.00	Summer 2018
			\$25,000.00	\$25,000.00	

Project Name	Budget ID	Funding Source	Project Budget ¹	Current Budget ²	Delivery date
			\$49,603,329.08	\$48,280,606.00	
QM8DCC- Douglas Community Center	QM8DCC	QM8DCC	\$1,250,000.00	\$750,000.00	Summer 2015
			\$1,250,000.00	\$750,000.00	
QM8FTC- Fort Stevens Recreation Center	QM8FTC	QM8FTC	\$1,250,000.00	\$1,250,000.00	Summer 2015
			\$1,250,000.00	\$1,250,000.00	
QM8PRC- Palisades Recreation Center	QM8PRC	QM8PRC	\$9,500,000.00	\$9,442,500.00	Fall 2016
			\$9,500,000.00	\$9,442,500.00	
QN501C- Langdon Recreation Center Redevelopment	QN501C	QN501C	\$3,259,335.84	\$1,400,000.00	Winter 2016
			\$399,834.16	\$21,380.95	
			\$3,659,170.00	\$1,421,380.95	
QN702C- Athletic Field & Park Improvements	QN702C	QN702C	\$4,170,316.45	\$3,781,226.68	Multiple sites
			\$557,420.75	\$0.00	
			\$4,727,737.20	\$3,781,226.68	
QN750C- Park Improvements	QN750C	QN750C	\$45,478,945.81	\$2,438,044.92	Multiple sites
			\$1,060,112.19	\$128,812.19	
			\$46,539,058.00	\$2,566,857.11	
QN751C- Franklin Square Park	QN751C	QN751C	\$1,300,000.00	\$500,000.00	Summer 2015
			\$1,300,000.00	\$500,000.00	
QN752C- Southwest Playground Improvement	QN752C	QN752C	\$450,000.00	\$224.65	Completed
			\$450,000.00	\$224.65	
QN7CWC- Carter G Woodson Park	QN7CWC	QN7CWC	\$750,000.00	\$112,637.00	Spring 2015
			\$750,000.00	\$112,637.00	
QN7MMC- Metro Memorial Park	QN7MMC	QN7MMC	\$1,963,304.00	\$1,771,391.00	Winter 2015
			\$1,963,304.00	\$1,771,391.00	
QN7SPC- Stead Park	QN7SPC	QN7SPC	\$1,820,000.00	\$127,822.00	Winter 2014
			\$1,820,000.00	\$127,822.00	
QN7SWC- Sherwood Playground	QN7SWC	QN7SWC	\$500,000.00	\$90,100.00	Winter 2014
			\$500,000.00	\$90,100.00	
QP5ARC- Arboretum Community Center	QP5ARC	QP5ARC	\$9,200,000.00	\$9,200,000.00	Fall 2017
			\$9,200,000.00	\$9,200,000.00	
QS541C- Barry Farm Recreation Center	QS541C	QS541C	\$7,699,975.97	\$2,125,075.95	Spring 2015
			\$7,699,975.97	\$2,125,075.95	
R6701C- Bald Eagle Recreation Center	R6701C	R6701C	\$5,434,179.86	\$1,039.76	Completed
			\$5,434,179.86	\$1,039.76	
RE017C- Parkview Recreation Center	RE017C	RE017C	\$2,282,864.00	\$351,748.00	Spring 2016
			\$2,282,864.00	\$351,748.00	
	RG001C	RG001C	\$13,302,057.91	\$3,935,976.89	Multiple sites

Project Name	Budget ID	Funding Source	Project Budget ¹	Current Budget ²	Delivery date
RG001C- General Improvements			\$3,054,497.12	\$3,000,000.00	
			\$16,356,555.03	\$6,935,976.89	
RG003C-Playground Equipment	RG003C	RG003C	\$340,819.94	\$49,529.18	Ongoing
			\$340,819.94	\$49,529.18	
RG006C- Swimming Pool Replacement	RG006C	RG006C	\$20,528,512.79	\$19,437,633.84	Multiple sites
			\$20,528,512.79	\$19,437,633.84	
RG007C- Erosion Remediation	RG007C	RG007C	\$1,063,382.66	\$730,405.00	Multiple sites
			\$1,063,382.66	\$730,405.00	
RR015C- Park Lighting	RR015C	RR015C	\$110,917.84	\$2,788.10	Ongoing
			\$130,000.00	\$16,784.74	
			\$240,917.84	\$19,572.84	
RR021C- Mitchell Park	RRO21C	RRO21C	\$417.21	\$0.00	Completed
			\$417.21	\$0.00	
SET38C- Southeast Tennis and Learning Center	SET38C	SET38C	\$18,698,650.00	\$4,004,646.60	Spring 2015
			\$1,350.00	\$0.00	
			\$18,700,000.00	\$4,004,646.60	
SQ238C- Square 238 DPR Facility	SQ238C	SQ238C	\$500,000.00	\$500,000.00	Summer 2015
			\$500,000.00	\$500,000.00	
THPRCC- Therapeutic Recreation Center	THPRCC	THPRCC	\$8,000,000.00	\$7,902,820.00	Fall 2017
			\$8,000,000.00	\$7,902,820.00	
URA37C- Urban Agriculture	URA37C	URA37C	\$500,000.00	\$500,000.00	Summer 2015
			\$500,000.00	\$500,000.00	
WBRCTC- Edgewood Recreation Center	WBRCTC	WBRCTC	\$14,400,000.00	\$14,400,000.00	Winter 2016
			\$14,400,000.00	\$14,400,000.00	
WD3PLC- Ward 3 Outdoor Pool	WD3PLC	WD3PLC	\$5,000,000.00	\$5,000,000.00	Spring 2016
			\$5,000,000.00	\$5,000,000.00	

Important/Significant Dates

Event	Brief Description	Delivery Date
Fall Programming Dates	DPR's fall season	9/2014 – 11/2014
Fall Program Registration	First day to register for the fall season programs	9/2014
Winter Program Registration	First day to register for winter season programs	11/2014
Winter Programming Dates	DPR's winter season	12/2014 – 2/2015
Pop Warner National Championships	Traditionally, DPR has sent a few teams to the National Pop Warner Championships in Orlando, FL	12/2014
Summer Hiring Kick-Off	DPR will begin its aggressive hiring of 700+ seasonal temporary staff	12/2014
Black History Swim Meet	DPR's annual swim meet. This event is the largest minority swim meet in the country.	2/2015

Event	Brief Description	Delivery Date
Blacks in Wax	Participants in programs at the Southeast Tennis and Learning Center learn and perform biographies of prominent African American individuals. Performances normally take place at the center and the Kennedy Center.	2/2015
Summer Camp Registration	First day to register summer camps	2/2015
Spring Program Registration	First day to register	3/2015
Spring Programming Dates	DPR's spring season	3/2015 – 3/2015
Implementation of Agency Policies	New policies will require rollout by legal.	4/2015
Senior Games	DPR's annual athletic competition for seniors ages 55+. Scores from the DC senior games can be used to enter the national senior games.	5/2015
Summer Pool Opening	DPR's opens all outdoor pools for weekend operations beginning Memorial Day weekend.	5/2015
Summer Programming Dates	DPR's summer season	6/2015 – 9/2015
Senior Picnic	DPR's annual event for seniors ages 55+ to gather and socialize with each other. DPR collaborates with the DC Office of Aging on this event.	6/2015
Summer Kick-Off	The annual event that kicks-off the summer season in DC.	6/2015
One Day Conference	DPR's annual one-day conference that brings together all Agency staff from across the city to an all day professional development event.	6/2015 – 9/2015

Key Contracts

Project Name	Vendor Name	Total Contract Value	Contract Term
DCHA-2012-C-0326	Xerox	\$117,000	March 25, 2014 to March 24, 2015
DCHA-2010-C-6102	Boys & Girls Club of Greater Washington	\$ 325,000	Aug. 13, 2014 to Aug. 12, 2015
DCHA-2010-C6103	Latin American Youth Center	\$435,000	Nov. 22, 2014 to Nov. 21, 2015

Key Agreement(s) / Memorandum(s) of Understanding

Organization Name	Brief Description	Agreement Term
Care Company/Friends of Kim Brenegar Park	Friends Park Partnership Cooperative Agreement for the care of Kim Brenegar Park. It allows for prior approved fundraising activities to take place on site for the benefit of Kim Brenegar Park.	Feb. 3, 2011 – Feb. 3, 2014 Modification to agreement extended it to Feb. 3, 2015
MedStar - Seniors	Aerobics program for seniors	Jan. 6, 2014 – Nov. 15, 2014
MedStar, Diabetes Institute	Diabetes education program	March 4, 2014 – Dec. 16, 2014
Health Services Children w/Special Needs	Sport activities for children w/special needs	March 15, 2014 – Dec. 20, 2014
New Life	Wheelchair Basketball	Jan. 11, 2014 – Dec. 20, 2014
Friends of Harry Thomas Community Services Center	Adopt-a-Park Partnership Cooperative Agreement for the care and programming of Harry Thomas CSC	Jan. 30, 2013 – Jan. 20, 2015
Friends of Volta Park	Friends Park Partnership Cooperative Agreement for the care of Volta Park. It allows for prior approved fundraising activities to take place on site for the benefit of Volta Park.	Jan. 23, 2014 – Jan. 23, 2015

Organization Name	Brief Description	Agreement Term
The Friends of Noyes Park	Adopt-a-Park Partnership Cooperative Agreement for the care of Noyes Park and Community Garden.	April 9, 2014 – April 9, 2015
Friends of Edgewood Recreation Center	Adopt-a-Park Partnership Cooperative Agreement for the care and programing of the Edgewood Garden	April 30, 2012 – April 30, 2015
City Kids Wilderness	Afterschool environmental education program	Oct. 14, 2014 - May 15, 2015
FLOC	Reading and Math tutoring program	Oct. 4, 2014 - May 23, 2015
Mocha Moms	Homeschool program with Science and Math	Sept. 16, 2014 - May 29, 2015
Tennis at Shiloh	Tennis Program	June 1, 2014 - June 1, 2015
Southwest Neighborhood Assembly/Friends of Lansburgh Park	Friends Park Partnership Cooperative Agreement for the care and revitalization of Lansburgh Park. It allows for prior approved fundraising activities to take place on site for the benefit of Lansburgh Park.	June 13, 2014 – June 13, 2015
Alliance for a Healthier Generation	Health Workshops with Staff	Oct. 1, 2014 – Aug. 1, 2015
Heurich House Foundation	Adopt-a-Park Partnerships Cooperative Agreement for the care of the Sonny Bono Memorial park	Aug. 11, 2014 – Aug. 11, 2015
Friends of Ridge Road	Friends Park Partnership Cooperative Agreement for the care of Ridge Road Recreation Center. It allows for prior approved fundraising activities to take place on site for the benefit of the Ridge Road Recreation Center.	Sept. 19, 2012 – Sept. 19, 2015
OSSE	Summer Meals Program	Oct. 1, 2014 - Sept. 30, 2015
DOES	Summer Youth Employment Program	Oct. 1, 2014 - Sept. 30, 2015
DCHR	Background Checks	Oct. 1, 2014 - Sept. 30, 2015
DCHR	Drug and Alcohol Testing	Oct. 1, 2014 - Sept. 30, 2015
DGS	Security Services	Oct. 1, 2014 - Sept. 30, 2015
FEMS	Services for Black History Swim Meeting	Oct. 1, 2014 - Sept. 30, 2015
OAG	Legal Services	Oct. 1, 2014 - Sept. 30, 2015
Friends of The 10 th Street	Friends Park Partnership Cooperative Agreement for the care of 10 th Street Park. It allows for prior approved fundraising activities to take place on site for the benefit of 10 th Street Park.	Jan. 25, 2013 – Jan. 25, 2016
Friends of Petworth Park	Friends Park Partnership Cooperative Agreement for the care of Petworth Recreation Center. It allows for prior approved fundraising activities to take place on site for the benefit of Petworth Recreation Center.	Jan. 25, 2013 – Jan. 25, 2016
Spanish Steps Preservation Project and Endowment Fund	Adopt-a-Park Partnership Cooperative Agreement for the care of The Spanish Steps.	April 22, 2013 – April 22, 2016
Friends of Francis Field	Friends Park Partnership Cooperative Agreement for the care and renovation of Francis Field. It allows for prior approved fundraising activities to take place on site for the benefit of Francis Field.	June 4, 2013 – June 4, 2016
Trinidad Neighborhood Association	Friends Park Partnership Cooperative Agreement for the care of Trinidad Recreation Center. It allows for prior approved fundraising activities to take place on site for the benefit of the Trinidad Recreation Center.	June 7, 2013 – June 7, 2016
Rosedale Citizens Alliance	Friends Park Partnership Cooperative Agreement for the care of Rosedale Recreation Center. It allows for prior approved	June 8, 2013 – June 8, 2016

Organization Name	Brief Description	Agreement Term
	fundraising activities to take place on site for the benefit of 10 th Street Park.	
Friends of the Arboretum Community Center	Friends Park Partnership Cooperative Agreement for the care of the Arboretum Community Center. It allows for prior approved fundraising activities to take place on site for the benefit of the Arboretum Community Center.	June 19, 2013 – June 19, 2016
Eagles Nest Youth Association	Friends Park Partnership Cooperative Agreement for the care of Bald Eagle Recreation Center. It allows for prior approved fundraising activities to take place on site for the benefit of Bald Eagle Recreation Center.	Nov. 5, 2013 – Nov. 5, 2016
Friends of Guy Mason Recreation Center	Friends Park Partnership Cooperative Agreement for the care of Guy Mason Recreation Center. It allows for prior approved fundraising activities to take place on site for the benefit of the Guy Mason Recreation Center.	Jan. 8, 2014 – Jan. 8, 2017
The Boston Academy, Inc.	Friends Park Partnership Cooperative Agreement for the care of the Edgewood Recreation Center. It allows for prior approved fundraising activities to take place on site for the benefit of Edgewood Recreation Center.	Jan. 23, 2014 – Jan. 23, 2017
Lead the Way Foundation	Friends Park Partnership Cooperative Agreement for the care of Douglass Recreation Center. It allows for prior approved fundraising activities to take place on site for the benefit of the Douglass Recreation Center.	April 9, 2014 – April 9, 2017
United Neighbors Coalition	Friends Park Partnership Cooperative Agreement for the care of Park View Recreation Center. It allows for prior approved fundraising activities to take place on site for the benefit of Park View Recreation Center.	Aug. 11, 2014 - Aug. 11, 2017
Southwest Neighborhood Assembly/ Paws of Southwest	Dog Park Cooperative Agreement for the care and upkeep of the Lansburgh Dog Park. It allows for prior approved fundraising activities to take place on site for the benefit of the Lansburgh Dog Park.	Sept. 11, 2014 – Sept. 11, 2017

Grant(s) Awarded (or Pending Award) to Agency

Grant Name	Name of Grantor	Total Grant Amount	Current Grant Balance	Grant Expiration
Sustainable DC Grant to rebuild two greenhouses in Ward 7 and ward 4	Mayor's Office	\$200,000	\$200,000	TBD
Sustainable DC Grant to install a new splash pad in Ward 7	Mayor's Office	\$492,000	\$492,000	TBD

Active Litigation(s)

Project Name	Brief Description

Consent Decree(s)

Project Name	Brief Description	Agreement Term

N/A		
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