



## University of the District of Columbia (UDC) – GF0

James E. Lyons, Sr., Interim President  
4200 Connecticut Avenue, NW  
Washington, DC 20008  
(202) 274-5900  
<http://www.udc.edu/>

### Central Purpose

- The University of the District of Columbia is a historically black College and University (HBCU) and an urban land-grant institution of higher education. Through its community college, university and graduate schools, it offers affordable post-secondary education to District of Columbia residents at the certificate, associate, baccalaureate and graduate levels. These programs will prepare students for immediate entry into the workforce, the next level of education, specialized employment opportunities or life-long learning. provides other educational programs including certificate, non-degree, vocational/technical and non-credit training both on its main campus, the Community College and at satellite workforce development sites. The University engages in extensive public service programs and research projects which benefit the residents of the District of Columbia.

### Key Facts

- The University of the District of Columbia, then known as the Normal School for Colored Girls School, was founded by Myrtilla Miner on December 4, 1851. Over the next 160 years, the single-room schoolhouse flourished into an exceptional institution offering academic programs to generations of students. The University, as we know it today, was formally established by a 1974 Act of Congress, and became a land-grant institution in 1862. Today, it is the only completely urban land-grant institution in the country. The University serves over 5,300 students and offers more than sixty (60) undergraduate and graduate programs across six colleges/schools.

### First Quarter CY2015 Hot Button Issue(s)

- Accreditation Preparation support

### Goals/Performance Measures

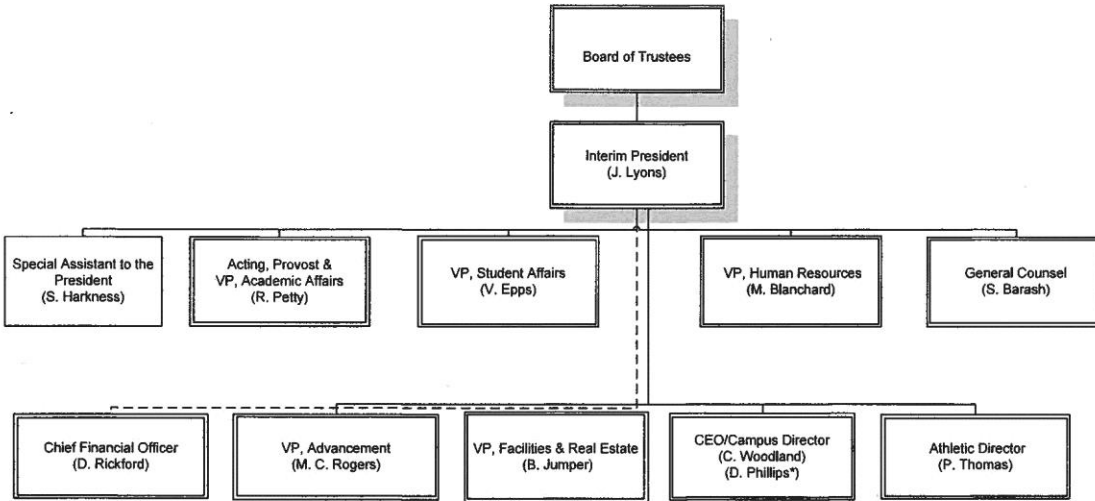
- Create and nurture a premier community college with an open admissions policy and be a major vehicle for workforce development and a gateway to a four-year college education.
- Become an outstanding institution for undergraduate education with a global focus in order to achieve and maintain a high level of competitiveness and quality in teaching, learning, research, and public service.
- Offer exceptional, research-driven graduate and professional programs of importance to the District and the nation.
- Provide an important economic engine for the District of Columbia and region by enhancing workforce development program offerings and ensuring that these offerings address employment market demand in the District of Columbia.
- Achieve annual increases in student enrollment and a high level of success in student retention and graduation by providing a student-centered campus environment through the delivery of effective and efficient student services.

### Programs/Services

- UDC grants degrees at the Associate, Baccalaureate and Masters level, and also offers the professional Juris Doctor degree. In addition, the University

### Organization Chart

## University of the District of Columbia President's Executive Cabinet



Updated October 2014  
\*Start Date 11.17.2014



**Boards and Commissions relevant to the agency (if any)**

Board Name	Name of Chairperson	No. of Members
University of the District of Columbia Board of Trustees	Dr. Elaine Crider	15

**Budget FY2015**

Total Budget	\$ 154,529,866.00
--------------	-------------------

**No. of Employees**

Current No. of FTEs	948.4
---------------------	-------

**Union Representation**

Union(s)	Union Representative	No. of Members
National Education Association (NEA)	[REDACTED]	200
American Federation of State, County & Municipal Employees (AFSCME)	[REDACTED]	165
Service Employees International Union (SEIU)	TBD	TBD

**Facility Location(s)**

Facility Name / ID	Address	Zip Code	Ward	Main Phone No.
UDC Flagship Van Ness Campus	4200 Connecticut Avenue, NW, Washington, DC	20008	3	(202) 274-5600
UDC David A. Clarke School of Law	4340 Connecticut Avenue, NW, Washington, DC	20008	3	(202) 274-5600
UDC-Community College Center Campus	801 North Capital Street, NE, Washington, DC	20002	6	(202) 274-6535
UDC-Community College Backus Site	5171 South Dakota Avenue, NE, Washington, DC	20017	5	(202) 274-7209
UDC-Community College PR Harris Site	4600 Livingston Road, NE, Washington, DC	20032	8	(202) 274-6999
UDC-Community College Shadd Elementary Site	5601 East Capitol Street, Washington, DC	20019	7	(202) 274-5617
UDC-Community College United Medical Center	1310 Southern Avenue, SE, Washington, DC	20032	8	(202) 274-6854

Facility Name / ID	Address	Zip Code	Ward	Main Phone No.
UDC-Community College National Airport, Hangar #2	Ronald Reagan Washington National Airport, Washington DC	20001	2	(703) 417-8050
UDC-President's Residence	3520 Rittenhouse Street, NW, Washington, DC	20015	4	(202) 274-5600
UDC- Muirkirk Research Farm	12001 Old Baltimore Pike Road, Beltsville, MD	20705		(202) 274-7124

### Key Projects/Initiatives

Project/Initiative Name	Brief Description	Delivery Date
Vision 2020	The University of the District of Columbia—Vision 2020 - builds upon ongoing reform efforts and outlines comprehensive changes to University offerings, administrative operations and policies to be implemented by 2020. These changes will foster continued institutional cohesion among the Workforce Development, Community College, baccalaureate, graduate and law programs to provide seamless educational pathways for District of Columbia residents.	On-going
<i>UDC-CC Job Readiness Programs</i>	Initiated intensive outreach to employers regarding employer hiring requirements, utilized active partnerships with Industry professionals to support retail employment.	On-going
	The Community College, Workforce Development and Life Long Learning (WDLL) in conjunction with Academic Affairs worked to create formal linkages (articulation and/or credit banks) between the non-credit and credit offerings. Computer Science and Hospitality are the first two areas that will have formal linkages and establish clear pathways to degree programs for students.	On-going

### Capital Program(s)

Project Name	Budget ID	Funding Source	Project Budget	Current Balance	Delivery Date
UDC – Complete Renovation & Modernization (Pool Project)	UG706	GFO	\$ 172,740,473	\$ 30,937,104	[On-going]

**Important/Significant Dates**

Event	Brief Description	Delivery Date
Accreditation Visits	The University's 10-year, unconditional accreditation from the Commission on Higher Education of the Middle States Association of Colleges and Schools is up for reaffirmation	[AY- 2016]

**Key Contracts**

Project Name	Vendor Name	Total Contract Value	Contract Term
Janitorial Services	Trinity (current)	\$ 1.5 million (est. yearly)	[January-2015] to [4 one year options]
Elevator Services	Collins (current)	\$1.2 million (est. yearly)	[January– 2015] to [5 one year options]
Student Center	Parkinson & Forrester	\$32 million	[On-going] to [Completion]

**Key Agreement(s) / Memorandum(s) of Understanding**

Project Name	Brief Description	Agreement Term
N/A		

**Grant(s) Awarded (or Pending Award) to Agency**

Grant Name	Name of Grantor	Total Grant Amount	Current Grant Balance	Grant Expiration
CES	US Dept of Agriculture/NIFA	\$1,079,020.43	\$1,079,020.43	9/30/2017
Senior Companion	Corporation of National & Community Service	\$528,995.32	\$528,995.32	9/30/2015
Rehabilitation Capacity	US Dept of Education	\$329,583.58	\$329,583.58	9/30/2015
Talent Search	US Dept of Education	\$680,514.76	\$680,514.76	8/31/2015
Upward Bound	US Dept of Education	\$440,455.23	\$440,455.23	8/31/2015
AES - Regular & Multi-State	US Dept of Agriculture/NIFA	\$629,171.00	\$629,171.00	9/30/2015
Expanding Fund and Nutrition Education	US Dept of Agriculture/NIFA	\$180,391.79	\$180,391.79	9/30/2018

<b>Grant Name</b>	<b>Name of Grantor</b>	<b>Total Grant Amount</b>	<b>Current Grant Balance</b>	<b>Grant Expiration</b>
(EFNEP)				
Federal Work Study	US Dept of Education	\$217,558.11	\$217,558.11	6/30/2015
Federal SEOG	US Dept of Education	\$619,608.00	\$619,608.00	6/30/2015
PELL	US Dept of Education	\$10,000,000.00	\$10,000,000.00	6/30/2015
Trade Academy-Transportation	US Dept of Labor	\$1,653,154.60	\$1,653,154.60	9/30/2015
Trade Adjustment-Hospitality	US Dept of Labor	\$2,506,971.59	\$2,506,971.59	9/30/2017
GRAN 1	N/A	\$500,000.00	\$500,000.00	N/A
Water Resources	US Geological Survey	\$55,525.00	\$55,525.00	2/29/2015
Specialty Crop Block Farm Bill	US Dept of Agriculture/ AMS	\$181,109.88	\$181,109.88	9/28/2015
Specialty Crop - Enhancing Special	US Dept of Agriculture/ AMS	\$171,852.89	\$171,852.89	9/29/2016
Title III - HBCU	US Dept of Education	\$4,647,174.99	\$4,647,174.99	9/30/2017
Title III - SAFRA	US Dept of Education	\$3,750,957.00	\$3,750,957.00	9/30/2015
Campus Suicide Intervention	US Dept of Health & Human Services	\$296,779.99	\$296,779.99	9/29/2016
Campaign 9:30 (Minority Serving Partnership (CBO))	US Dept of Health & Human Services	\$893,041.00	\$893,041.00	9/29/2016
Low Income Taxpayers Clinic	IRS	\$80,000.00	\$80,000.00	12/31/2015
SDS-Nursing Bachelors	US Dept of Health & Human Services	\$525,000.00	\$525,000.00	6/30/2015

<b>Grant Name</b>	<b>Name of Grantor</b>	<b>Total Grant Amount</b>	<b>Current Grant Balance</b>	<b>Grant Expiration</b>
SDS-Nursing Associates	US Dept of Health & Human Services	\$450,000.00	\$450,000.00	6/30/2015
MARC U*	National Institute of General Science	\$604,495.93	\$604,495.93	5/31/2015
TOOK	DC School of Law Foundation	\$124,456.00	\$124,456.00	7/31/2015
Law School Foundation	DC School of Law Foundation	\$100,000.00	\$100,000.00	7/31/2015
Sustainable Agriculture Research (SARE)	USDA (awarding agency) University of Vermont (sub award)	\$115,000.00	\$115,000.00	10/31/2014
Consortium for Advance Manufacturing (CAM)	U.S Dept. of Energy/National Nuclear Security	\$255,000.00	\$255,000.00	9/27/2015
Integrating Virtual 3D Lb Modules	National Science Foundation (awarding agency) University of Purdue (sub award)	\$29,375.00	\$29,375.00	6/30/2015
Wal-Mart Foundation	Wal-Mart	\$929,986.86	\$929,986.86	11/1/2014
Goodwill Hospitality Training	Goodwill	\$617,753.01	\$617,753.01	12/31/2014
Alliance for Minority Part-AMP (LSAMP)	National Science Foundation	\$78,727.52	\$78,727.52	8/31/2015
Designing a Robust	Bowie State University (Sub award)	\$30,000.00	\$30,000.00	4/24/2015
DC EnvironMentors	National Council for Science & the Environment	\$29,351.50	\$29,351.50	7/31/2015
JumpStart	JumpStart	\$77,488.00	\$77,488.00	8/31/2015

Grant Name	Name of Grantor	Total Grant Amount	Current Grant Balance	Grant Expiration
CSX Corporation Partnership	CSX Corporation	\$135,000.00	\$135,000.00	8/31/2015
Homesteading Project - PADD	DC Dept of Housing & Community Development	\$1,153,692.00	\$1,153,692.00	9/30/2015
Homesteading Project - Single Family	DC Dept of Housing & Community Development	\$630,950.00	\$630,950.00	9/30/2015
Grant 3	N/A	\$2,610,576.00	\$2,610,576.00	N/A
Snap Ed-CES	DC Dept of Health Nutrition & Fitness Bureau	\$480,429.00	\$480,429.00	9/30/2015
PATHS PROJECT INCOME MAINTENANCE	DC Dept of Human Services	\$4,000,000.00	\$4,000,000.00	9/30/2015
Adult and Family Education (Reminbursement)	OSSE	\$232,759.00	\$232,759.00	9/30/2015
IMA-TANF THROUGH THE aRTS	DC Dept of Human Services	\$300,000.00	\$300,000.00	9/30/2015
RESPITE AIDE - CAREGIVERS	DC Dept of Aging	\$245,000.00	\$245,000.00	9/30/2015
Early Childhood Leadership InstitutE (Pre-K)	OSSE	\$861,000.00	\$861,000.00	9/30/2015
SLED PROJECT	OSSE	\$259,000.00	\$259,000.00	9/30/2015
Hospitality Adult Training Grant	OSSE	\$490,711.00	\$490,711.00	9/30/2015



Grant Name	Name of Grantor	Total Grant Amount	Current Grant Balance	Grant Expiration
CTE APPRENTICESHIP	OSSE	\$582,683.00	\$582,683.00	9/30/2015
MEN OF COLOR INITIATIVE	OSSE	\$136,200.00	\$136,200.00	9/30/2015
College Access Challenge Grant	OSSE	\$16,000.00	\$16,000.00	9/30/2015
Academic Readiness CACG	OSSE	\$58,000.00	\$58,000.00	9/30/2015

**Active Litigation(s)**

Project Name	Brief Description
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]

**Consent Decree(s)**

Project Name	Brief Description	Agreement Term
N/A		