



Department of General Services (DGS) – AM0

Brian J. Hanlon, Director
2000 14th Street, NW, 8th Floor
Washington, DC 20009
(202) 727-2800
www.dgs.dc.gov

Central Purpose

- To ensure the delivery of new or modernized, well-equipped, well-maintained, safe and secure buildings and facilities for the benefit of District residents and employees.
- To promote the efficient and effective management of the District's real estate investments and interests through strategic portfolio management, construction, facilities management, and security services.
- DGS will incorporate best management practices from both in the public and private sectors where useful.

Key Facts

- DGS portfolio total – 941 (approx. 20 million sq ft)
 - Schools (active) - 123
 - Shelters - 26
 - Vacant - 18
 - Leases – 63
- Number of capital construction projects – 200
- Expanded a successful compost pilot initiative into one of the largest school composting programs in the country.

Goals/Performance Measures

- Efficiently manage the planning, modernization and new construction of District real estate
- Support DC Hiring programs through incentive programs and increased compliance monitoring on existing and upcoming contracts
- Provide a clean, safe and operational work environment for District agencies through effective and efficient facility management maintenance
- Identify and help to facilitate the development of affordable housing units
- Reduce energy costs and resource consumption

- Provide a safe and secure work environment by providing effective, efficient security services through a highly-trained and professional security organization
- Provide oversight, support and program evaluation of DGS divisions to drive agency-wide performance improvement

Programs/Services

- Capital Construction Services Division
- Contracting & Procurement
- Facilities Management Division
- Portfolio Division
- Protective Services Division
- Sustainability & Energy Division
- Office of the Director – provides oversight over every aspect of its operations; supports the overall operations of the agency to facilitate a standardized and effective system of developing, maintaining and managing government

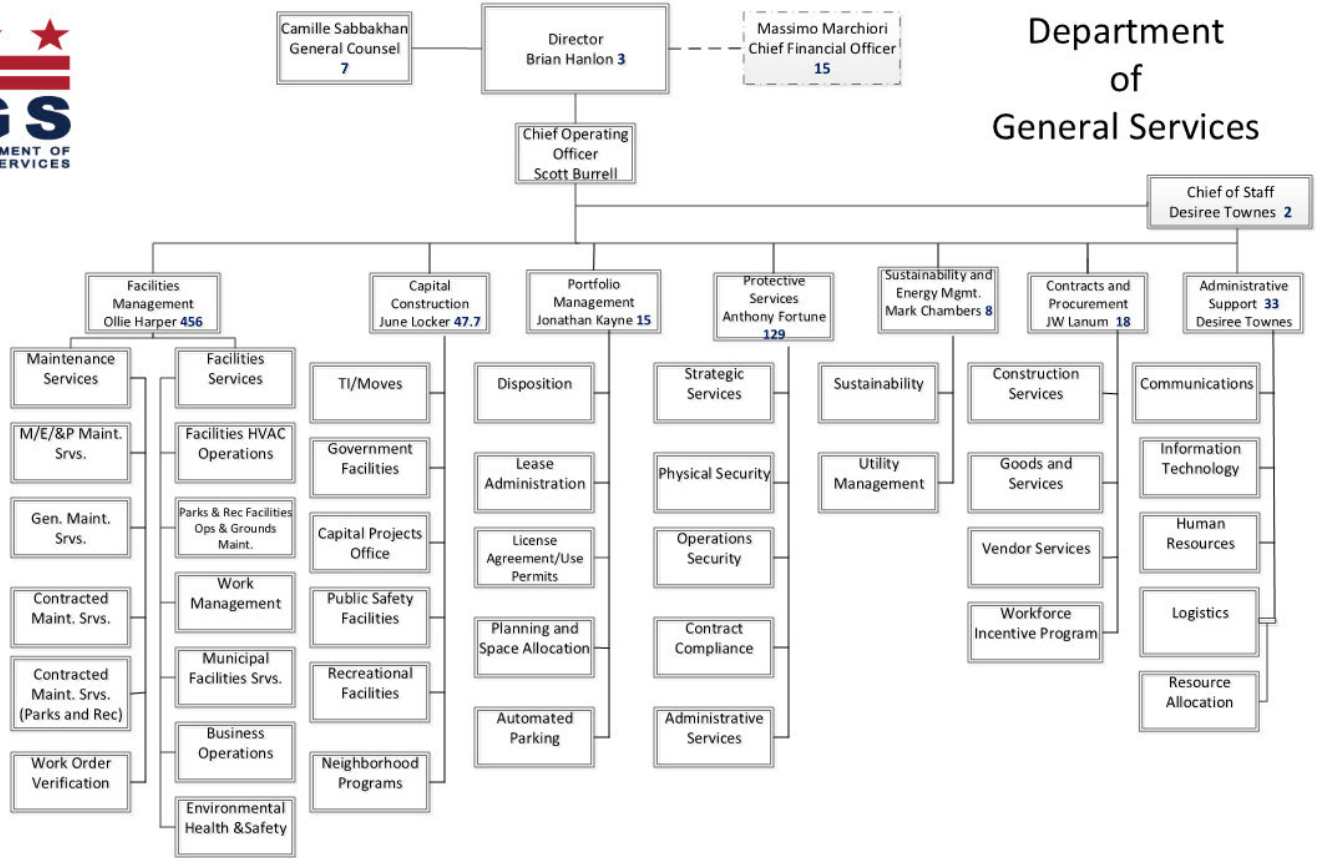
First Quarter CY2015 Hot Button Issue(s)

- Capital reprogramming for school projects and capital budget enhancement request
- Wilson Building – Structural repairs and water infiltration
- Government center budget exposures –DC General sewer funding
- Merging renewable (wind and solar) power and non-renewable (brown) power
- Addressing winter facility issues, i.e. DHS hyperthermia, heating and snow removal



Organization Chart

Department of General Services



Boards and Commissions relevant to the agency (if any)

Board Name	Name of Chairperson	No. of Members
N/A		

Budget FY2015

Total Budget	\$ 437,838,797.23
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No. of Employees

Current No. of FTEs	733
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Union Representation

Union(s)	Union Representative	No. of Members
Teamsters Union Local 730		118
FOP/DC Protective Services		88
American Federation of Government Employees (AFGE) 2741		78
Teamsters Union Local 639		73
American Federation of State, County & Municipal Employees (AFSCME) Local 2091		37
American Federation of Government Employees (AFGE)631/3871		31
American Federation of State, County & Municipal Employees (AFSCME) 2921		4
National Association of Government Employees (NAGE) R3-5		3
American Federation of Government Employees (AFGE) 1403		2
American Federation of Government Employees (AFGE) 3444		1

Facility Location(s)

Facility Name / ID	Address	Zip Code	Ward	Main Phone No.
Reeves Center (DGS Main Office)	2000 14th Street, NW, 8th Floor	20009	1	(202) 727-2800
1250 U (Capital Construction)	1250 U Street, NW, 3rd & 4th Floor	20009	1	(202) 724-4400
Kramer Annex (Facilities)	1700 Q Street, SE	20020	8	(202) 698-1750
DGS Warehouse (Facilities)	2200 Adams Place, NE	20018	5	(202) 576-8700
64 New York Avenue (PSD)	64 New York Avenue, NE	20002	5	(202)727-8031
Daly Building (Facilities)	300 Indiana Avenue, NW	20001	2	(202) 727-2800
One Judiciary Square (Facilities)	441 4th Street, NW	20001	2	(202) 724-6500
RFK Stadium Armory (Facilities)	2400 East Capitol Street, SE	20003	6	(202) 727-2800
Penn Center (Facilities)	1709 3rd Street, NE	20002	5	(202) 727-2800
CFL (Consolidated Forensic Lab) (Facilities)	401 E Street, SW	20024	6	(202) 727-2800

Facility Name / ID	Address	Zip Code	Ward	Main Phone No.
UCC (Unified Communications Center) (PSD & Facilities)	2720 MLK Jr. Avenue, SE	20032	8	(202) 727-2800
DOES (Dept. of Employment Services) (Facilities)	4058 Minnesota Avenue, NE	20019	7	(202) 727-2800
Bundy Building (Facilities)	429 O Street, NW	20001	2	(202) 727-2800
DC General (Facilities)	1900 Massachusetts Avenue, SE	20003	6	(202) 698-5678

Key Projects/Initiatives

Project/Initiative Name	Brief Description	Delivery Date
Housing: Shelter Replacement	Develop and put in place a plan to reduce and replace all low barrier shelters in the District (DC General Families and Women, 801 East Men, New York Avenue Men, Federal City)	9/30/2015
Housing: Low Income, Affordable and Workforce Development Housing	Identification of DGS and other District owned properties, and development of a plan and implementation to develop such properties to address this population	9/30/2015
Awareness of Comprehensive Plan and One City Goals (CP/OCG): Office of the Director	In aid of being part of DGS' movement to be more intentional about what we do, alerts OD of CP/OCG alignment. Tools to accomplish include: Project Checklist, 'Envision' and White Papers	1/31/2015
Awareness of CP/OCG: Construction Division	For any project in Planning that will either be transferred to CCS, or in which Planning participates w/CCS, play a similar role as that with the OD. Tool: Whitepaper that illuminates key issues and points of opportunity	1/31/2015
Awareness of CP/OCG: Community	Highlight where CIP projects are slated for different ANC's communities in coming years, and provide guidance on how they can become aware and prepared. Pilot a process not as involved as the SIT team, throughout the year	9/30/2015

Capital Program(s)

Line #	Project Name/Title	Budget ID	Funding Source	Project Budget Estimate	Current Balance	Substantial Completion Date
1	Amidon-Bowen Elementary School - Window Replacement	SG106C	DCPS	840,500		
2	Anacostia High School Modernization	NX437C	DCPS	67,301,378	216,972	08/31/13
3	Ballou Senior High School Full Modernization	NA637C	DCPS	161,300,000	12,344,366	12/15/14

Line #	Project Name/Title	Budget ID	Funding Source	Project Budget Estimate	Current Balance	Substantial Completion Date
4	Bancroft Elementary School Modernization	YY177C	DCPS	48,005,000	5,887,777	08/11/17
5		YY161C	DCPS	15,447,384	26,670	08/31/13
6	Brightwood Education Campus Addition of Trailer Complex	GM121C	DCPS	820,000	-	08/15/14
7	Brookland Education Campus @ Bunker Hill Door Replacement		DCPS	185,000	-	03/27/14
8	Brookland Middle School Modernization	BRK37C	DCPS	64,000,000	7,509,456	12/31/14
9	Burroughs Education Campus	TB237C	DCPS	4,036,327		12/30/13
10	Cardozo High School Modernization	NX337C	DCPS	129,658,679	-	08/01/13
11	DCPS OCTO IT Infrastructure - Various Locations	GI5NWC	DCPS	804,250		12/30/14
12	Dunbar High School Modernization	MH137C /MH137C	DCPS	128,144,440	4,086,935	06/30/14
13	Ellington School of Arts - Modernization	YY159C	DCPS	170,387,858	83,850,109	06/01/16
14	Fire/Health Code Violation Remediation	GM304C	DCPS	-		09/30/14
15	Garrison Elementary School - Phase 1 Modernization	YY183C	DCPS	-	15,740,144	
16	Garrison Elementary School - Playground Renovation	YY183C / GM120C	DCPS	1,000,000		07/03/14
17	Hearst Elementary Modernization	YY162C	DCPS	28,544,671	4,192,342	12/31/14
18	Heating Blitz	GM102C	DCPS	1,500,000		09/30/13
19	Hendley Elementary School - Phase I Modernization	YY163C	DCPS	16,256,519	26,670	08/25/13
20	Houston Elementary School - Modernization	YY144C	DCPS	13,960,000	665,298	
21	Hyde-Addison Elementary School Phase I Modernization + Addition	YY164C	DCPS	9,581,061	1,454,169	08/15/14
22	Hyde-Addison Elementary School Window Restoration	SG106C	DCPS	1,000,000		10/08/13
23	Janney Elementary School Renovation	MJ137C / MJ138C	DCPS	6,745,838	108,737	08/20/14
24	Jefferson Middle School Electrical Upgrades		DCPS			07/17/14
25	Johnson Middle School Window	SG106C	DCPS			01/28/14

Line #	Project Name/Title	Budget ID	Funding Source	Project Budget Estimate	Current Balance	Substantial Completion Date
	Replacement			3,500,000		
26	Kelly Miller Middle School Classroom Additions	GM121C	DCPS	802,765		08/25/14
27	Key Elementary School - Playground Renovation	GM120C	DCPS	1,513,394		11/01/13
28	Kramer Middle School - Phase 1	YY186C	DCPS	32,300,686	1,425,869	08/15/15
29	Lafayette Elementary School Modernization	YY187C	DCPS	46,000,000	22,735,187	08/15/16
30	Langdon Education Campus - Phase 1 Modernization	YY167C	DCPS	16,933,800	8,454,506	08/16/15
31	LaSalle-Backus Education Campus	YY146C	DCPS	6,201,812	-	12/31/13
32	LaSalle-Backus Education Campus Window & Door Replacement	SG106C	DCPS	1,635,000	-	11/27/13
33	Ludlow-Taylor Elementary School - Phase 1 Modernization	YY168C	DCPS	12,000	285,442	09/25/13
34	Mann Elementary School Modernization	YY169C	DCPS	30,753,610	5,374,682	12/31/14
35	Martin Luther King Elementary School - Playground Renovation	SK1MKC	DCPS	750,000	-	02/14/14
36	Maury Elementary School - Playground Renovation	MR337C	DCPS	750,000	383,000	03/14/14
37	McKinley Middle School - Modernization	NJ837C / NJ847C	DCPS	14,940,000	235,631	10/30/14
38	Moten Elementary School Modernization	MO337C	DCPS	25,746,220	-	10/01/12
39	Murch Elementary School - Modernization	YY190C	DCPS	43,858,000	10,138,774	08/15/17
40	Murch Elementary School - Trailer Complex Addition	GM120C / GM121C	DCPS	958,600		
41	Nalle Elementary School Phase 1 Modernization	YY150C	DCPS	5,600,000	-	08/26/12
42	Neval Thomas Elementary School - Playground and Parking Lot Installation	NP537C	DCPS	1,652,061	-	09/20/13
43	Payne Elementary School Phase 1 Modernization	YY191C	DCPS	16,457,103	587,988	08/15/14
44	Peabody Early Childhood Center Phase I Modernization	YY151C	DCPS	7,241,428	157,244	08/25/13
45	Plummer Elementary School - Phase 1 Modernization	YY192C	DCPS	15,530,705	361,926	08/15/14

Line #	Project Name/Title	Budget ID	Funding Source	Project Budget Estimate	Current Balance	Substantial Completion Date
46	Powell Elementary School Modernization	YY152C	DCPS	29,617,701	11,485,121	08/01/15
47	Prospect Learning Center - Receiving School	SG122C	DCPS	392,715		10/30/13
48	Reno School Modernization & Addition	GI553C	DCPS	12,145,000	5,149,478	12/30/14
49	River Terrace Special Education Center - Design	YY1RTC	DCPS	35,849,183	21,292,002	05/15/15
50	Roosevelt High School Modernization	NR939C	DCPS	136,117,000	22,154,132	08/01/15
51	Ross Elementary School - Foundation and Landscape Renovation	YY153C	DCPS	2,000,000		08/26/12
52	Shepherd Elementary School Phase 1 Modernization	YY171C	DCPS	20,287,397	8,201,242	08/15/14
53	Simon Elementary School Playground & Site Work	YY156C /GAHHSC	DCPS	2,450,000		03/31/14
54	Simon Elementary School Playground Renovation	YY156C /GAHHSC	DCPS	1,000,000		06/01/14
55	Simon Elementary School Window Replacement	SG106C	DCPS	1,400,000		10/24/13
56	Stanton Elementary School - Phase 1 Modernization	YY196C	DCPS	29,052,936	8,578,221	08/15/15
57	Stanton Elementary School Receiving School Blitz	SG122C	DCPS	2,244,700	-	08/16/13
58	Stoddert Elementary School Addition of Trailer Complex	GM120C	DCPS	870,000	-	
59	Stuart-Hobson Middle School Phase I Modernization	YY157C	DCPS	42,462,344	1,061,470	12/15/14
60	Tubman Elementary School Window Replacement	SG106C	DCPS	1,000,000	-	10/08/13
61	Van Ness Elementary School - Modernization	YY1VNC	DCPS	15,000,000	15,000,000	08/15/15
62	Watkins Elementary School - Modernization	YY197C	DCPS	15,776,000	15,763,666	
63	City-wide Physical Access Control System Upgrade	PL401C	DGS	662,840	1,848,752	09/30/15
64	Communication Infrastructure Enhancement - Citywide	PL402C	DGS	9,740,068	8,130,127	12/31/20
65	Consolidated Forensic Lab - Histology Lab and Tissue Storage Modification	AA338C	DGS	700,000		09/14/14
66	DC General - Building 8 & 9 -	PL902C	DGS			11/14/14

Line #	Project Name/Title	Budget ID	Funding Source	Project Budget Estimate	Current Balance	Substantial Completion Date
	Roof Replacement			804,000		
67	DC General - Core Building Environmental Remediation	PL902C	DGS	320,000		11/07/14
68	DC Jail - CCTV Installation	TO4AMC	DOC	176,647	265,000	10/08/14
69	DC Jail - Cell Modification (Suicide Risk Mitigation)	FL4FLC	DOC	188,000	402,000	06/30/15
70	DC Jail - HVAC, Mechanical and Other Building System Upgrades	CR104C	DOC	875,000	5,358,967	08/01/16
71	DC Jail - Inmate Processing Center - IPC	CR007C	DOC	20,155,768	833,153	10/24/14
72	DC Jail - Roof Replacement	CRF01C	DOC	1,200,000	2,433,708	04/30/15
73	DC National Guard Youth Challenge Academy - Sewer Pumping Station Retrofit	PL902C	DGS	68,514	-	06/05/15
74	DCHBX Interior Renovation at L'Enfant Plaza	A20001	DGS	490,000		10/31/14
75	DDOE - Interior Renovation Installation of Showers 6th Floor	A20001	DGS	126,000		10/31/14
76	DDOE Interior Security Upgrades at 1200 1st Street, NE	A20001	DGS	75,000		08/31/14
77	DDOT - 55 M Street, SE Modification of Lobby Doors and Alarms	A20001	DGS	103,000		10/15/14
78	DDOT Blue Building Installation of IT and Security Infrastructure	A20001	DGS	43,000		12/31/13
79	DHS - 611 N Street, NW - Women's Transitional and Permanent Supportive Housing	PL101C	DGS	7,975,386	-	02/21/14
80	DHS - Adaptive Reuse of OMCE Building / Relocation of Harriet Tubman Women's Shelter	AA338C / PL902C	DGS	1,100,000	-	10/15/14
81	DHS - DC General New Playground	A20001	DGS	450,000		12/15/14
82	DHS - Federal City Shelter - Phase II Renovation	PL101C	DGS	4,858,610	-	01/31/15
83	DHS – La Casa Site-Based Supportive Housing	PL101C / DHSLAC / DMHLAC	DGS /DHS /DMH	12,847,303		10/31/15
84	DHS - Madison Shelter Exterior Renovation Phase II & Phase III	PL902C	DGS	2,153,120		04/15/15
85	DHS - Multi-Floor Interior Renovation at 645 H Street NE	A20001	DGS	4,000,000		12/31/14

Line #	Project Name/Title	Budget ID	Funding Source	Project Budget Estimate	Current Balance	Substantial Completion Date
86	DMPED - Stabilization of Buildings	MOU	DGS	5,457,000		08/19/13
87	DOC - Voice, Data and LAN IT Infrastructure Upgrade	MOU	DGS	1,170,364		11/15/14
88	DOES - Retail Space Interior Renovation	A20001	DGS	311,276		09/30/14
89	DOH - 1st - 5th Floor - 899 North Capital Street, NE	A20001	DGS	1,451,000		06/30/15
90	DOH DC Village Pharmaceutical Warehouse Expansion	A20001	DGS	58,852		12/16/14
91	DOH Immunization Clinic Interior Renovation	A20001	DGS	1,250,000		10/12/15
92	DPW Retaining Wall Replacement	PL902C	DGS	410,000		04/15/15
93	DYRS - HVAC Assessment & Design - New Beginnings & Youth Service Center 1	MOU	DYRS	700,000		03/19/15
94	DYRS - New Beginnings Backup Generator Installation	MOU	DYRS	1,000,000		03/15/15
95	DYRS - New Beginnings Entrance Gatehouse Upgrades	MOU	DYRS	720,000		04/23/15
96	DYRS - Youth Service Center 1 - Access Control and Security Camera Upgrades	MOU	DYRS	1,089,097		10/30/14
97	DYRS - Youth Service Center 1 - Courtyard & Gymnasium Design	SH738C	DYRS	2,730,000	2,590,000	04/23/15
98	DYRS - Youth Service Center 1 - Roof Assessment & Design	MOU	DYRS	200,000		06/01/14
99	DYRS - Youth Services Center Surveillance System Upgrade	MOU	DYRS	332,289		12/18/14
100	Eastern Market Sound Baffle Installation & Other Renovations	A20001	DGS	22,000		09/26/13
101	FEMS - Engine 12 - Green Roof Installation	PL901C	FEMS	501,500		10/28/15
102	FEMS - Engine 14 - Major Renovation	LE537C / LF239C	FEMS	8,640,113		11/15/15
103	FEMS - Engine 15 - Renovation	LF239C	FEMS	1,100,000		01/30/15
104	FEMS - Engine 16 - Complete Renovation	LB737C	FEMS	5,819,500	7,910,025	02/19/16
105	FEMS - Engine 22 - Relocation	LC437C	FEMS	10,235,000	11,205,000	07/01/16
106	FEMS - Engine 25 - Structural	LF239C	FEMS			07/19/16

Line #	Project Name/Title	Budget ID	Funding Source	Project Budget Estimate	Current Balance	Substantial Completion Date
	Backfill			265,000	-	
107	FEMS - Engine 26 - Major Renovation	LC837C	FEMS	9,006,844	9,006,844	
108	FEMS - Engine 27 - Major Renovation	LE737C	FEMS	5,132,500	5,111,869	06/14/16
109	FEMS - Engine 28 - Complete Renovation	LD137C	FEMS	4,248,268	39,608	12/28/13
110	FEMS - Engine 29 - Complete Renovation	LD237C	FEMS	5,194,518	57,753	03/28/14
111	FEMS - New Emergency Vehicle Obstacle Course	LD839C	FEMS	4,929,363	-	12/31/14
112	FEMS - Training Academy Utility Infrastructure Upgrade	LF239C	FEMS	4,446,000	-	12/31/14
113	HBX Interior Renovation	OPERATING	DGS	1,500,000		10/01/14
114	Kramer Shelter ADA Modifications	PL104C	DGS	85,000	-	03/29/13
115	Lincoln Theater Condition Assessment/ HVAC Upgrade	EDLIN1	DGS	548,087	63,393	06/12/15
116	MPD - 2850 New York Avenue, NE - Adaptive Reuse Phase II Renovation	PL110C /MP2850	MPD	10,641,927	-	09/01/14
117	MPD - Merritt School Repurposing - 6th District & Youth Investigation	PDR01C / PL110C	MPD	24,205,250	9,611,000	01/31/15
118	MPD - Scheduled Capital Improvements - Various Locations	LF239C	MPD	-	-	08/24/14
119	New Archive Building	AB102C	OOS	40,000,000	5,913,184	02/27/15
120	Office of Cable Television - 1899 9th Street, NE	OCTHQS	OCT	12,068,382	498,226	06/01/14
121	OJS - Basement Upgrade and Expansion	PL902C	DGS	128,000	-	08/25/14
122	OJS - Elevators - Modernization	PL902C	DGS	4,601,000	-	01/06/14
123	OJS - Fire Alarm System Upgrade	PL902C	DGS	1,690,000	-	04/03/13
124	OJS - OAG Security Upgrades and Interior Renovation	PL902C	DGS	150,000	-	04/15/15
125	OJS - Office of Disability Rights Interior Renovation	PL902C	DGS	115,000	-	12/01/14
126	OJS - Office of Grants and	PL902C	DGS			07/16/14

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	Partnership Interior Renovation			308,000	-	
127	OJS - Office of the Secretary, Notary Public Interior Renovation	PL902C	DGS	120,000	-	04/05/15
128	OJS - Office of Veteran Affairs Interior Renovation - Suite 870N	PL902C	DGS	184,000	-	09/30/14
129	OJS - ORM Renovation 5th floor	PL902C	DGS	173,000	-	03/10/12
130	OJS - Parking Structure Stabilization	PL902C	DGS	380,000	-	10/03/14
131	OJS - Restroom Upgrades	PL902C	DGS	7,059	-	10/30/15
132	OJS - Video Teleconferencing Infrastructure Upgrade	PL902C	DGS	144,999	-	03/30/14
133	One Judiciary Square Miscellaneous	PL902C	DGS	500,000	-	09/30/14
134	Public Safety Master Facilities Plan	PL902C / LF239C /PL110C / BDFMPC	DGS / DMPED / FEMS /MPD /OP	951,275	-	03/03/14
135	Public Service Commission Interior Renovation 1325 G Street NW, 8th Floor	OPERATING	DGS	3,163,634		04/15/15
136	Reeves Center Miscellaneous	PL902C	DGS	500,000	-	09/30/14
137	Saint Elizabeth's Chapel Renovation	EBK01C	DMPED	10,272,333	5,691,474	11/30/14
138	Saint Elizabeth's East Gateway Pavilion	DPEGDP	DMPED	4,500,000	442,005	08/19/13
139	Shannon Place Base Building		DGS	11,788,213		12/31/14
140	Strand Theater Exterior Renovation	EBK02C	DGS	850,000	320,096	02/15/15
141	United Communication Center - Underground Redundant Power Feed	PL403C	DGS	7,000,000	5,384,641	12/28/14
142	Ward 1 - Plumbing System Partial Renovation	PL902C	DGS	179,916	-	11/21/13
143	Ward 1 Senior Wellness Center HVAC Upgrade	PL902C	DGS	436,252	-	03/31/15
144	Washington Center for Aging Services - HVAC, Fire Alarm & Roofing Upgrades - 2601 18th	PL902C /EA377C	DGS /OOA	2,000,001	-	09/30/14

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	Street, NE					
145	Wilson Building Critical Exterior Restoration & Structural Renovation	TBD	DGS	13,000,000		02/12/15
146	United Medical Center - New Ambulatory Care Unit (NFPHC)	UMC01C	DCHCF	23,000,000	23,000,000	12/31/16
147	ADA Master Plan - Compliance Group 1 - DPR	QE511C	DPR	13,185,685	3,386,006	05/19/16
148	ADA Ramp @ Dakota Park	QE511C	DPR	250,000	150,284	09/29/14
149	Banneker Community Center Renovation		DPR	2,134,245		10/30/13
150	Banneker Pool Resurfacing	RG006C	DPR	300,000		12/05/14
151	Barry Farm Recreation Center	QS541C	DPR	26,220,000		12/30/14
152	Benning Park Playground Renovation	QE511C / QN750C / RG001C / RR015C	DPR	2,607,800		10/30/13
153	Benning Stoddert Recreation Center Renovation	BSM37C	DPR	8,000,000	7,751,692	12/04/15
154	Brentwood Playground Renovation	QN750C / RG001C / RG003C	DPR	1,147,691		10/12/13
155	Carter G. Woodson Park Renovation	QN750C	DPR	675,000	497,000	12/30/14
156	Center for Therapeutic Recreation	THPRCC	DPR	8,000,000	7,902,802	05/01/17
157	Chuck Brown Memorial Renovation at Langdon Park	QN501C	DPR	650,000	-	08/01/14
158	Columbia Heights Park Playground Renovation	QN750C / RG006C	DPR	1,500,000	1,345,214	02/28/15
159	Congress Heights Recreation Center Renovation	COM37C	DPR	1,570,000		08/05/14
160	Douglas Community Center Renovations	QM8DCC	DPR	1,213,222	750,000	12/29/13
161	Dwight Mosley Playground & Taft Field Renovation	RR007C / QN702C	DPR	1,600,000	1,600,000	06/01/15
162	Emery Recreation Center Playground Equipment Replacement	QN750C	DPR	1,157,966		08/19/13
163	Ferebee Hope Park Playground	QN750C	DPR			12/22/14

Line #	Project Name/Title	Budget ID	Funding Source	Project Budget Estimate	Current Balance	Substantial Completion Date
	Renovation			1,500,000		
164	Forest Hills Playground Renovation	QN750C / RG003C	DPR	1,933,030		09/30/14
165	Fort Davis Recreation Center Playground Renovation	QN750C / FTDAVC	DPR	4,500,000	4,344,675	10/31/15
166	Fort Dupont Ice Rink Renovation	QD738C	DPR	20,000,000	19,980,000	01/06/18
167	Fort Greble Recreation Center Renovation		DPR	1,943,201		08/08/13
168	Fort Stanton Recreation Center	QE511C / QK338C	DPR	12,634,000		08/01/13
169	Fort Stevens Recreation Center Playground Equipment Replacement		DPR	1,672,918		11/05/13
170	Friendship Recreation Center	QJ801C	DPR	6,000,000	5,850,685	12/31/15
171	Garrison Field Renovation	QN401C / QN750C /RG001C	DPR	-	-	
172	Guy Mason Playground - New Construction	QN750C / RG006C /QE511C /Q1837C	DPR	1,812,935	-	08/30/14
173	Hamilton Recreation Center Playground Equipment Replacement	QN750C / RG001C	DPR	1,364,897	-	08/20/13
174	Harry Thomas Playground Renovation	QN702C / QN750C	DPR	1,998,173	-	10/02/13
175	I Street Playground - New Construction	QN752C	DPR	450,000	-	08/16/14
176	Kalorama Park Remediation	RG007C	DPR	750,000	677,400	03/31/15
177	Kenilworth Recreation Center New Construction	QG638C	DPR	11,300,000	11,300,000	08/30/15
178	Kennedy Recreation Center Renovation	QN750C / RC001C	DPR	1,838,000	-	12/07/13
179	King Greenleaf Park Playground Renovation	QN750C	DPR	1,800,000	-	02/28/15
180	Lafayette Park Playground Renovation	QN750C / RG006C	DPR	1,800,000	-	12/30/14
181	Landsburgh Dog Park	QN754C / RG001C	DPR	345,836	-	06/30/14
182	Marvin Gaye Recreation Center	Q1237C	DPR	2,660,000	2,623,221	06/30/16

Line #	Project Name/Title	Budget ID	Funding Source	Project Budget Estimate	Current Balance	Substantial Completion Date
183	Metro Memorial	QN7MMC	DPR	1,725,000	-	12/31/14
184	Miscellaneous Site Furnishings	RG001C	DPR	217,518	-	09/30/14
185	Mitchell Park Playground Renovation	QN750C / RG001C	DPR	950,000	-	09/30/14
186	Newark Playground Renovation	QE511C / QN750C / RG001C	DPR	1,473,714	-	02/05/14
187	Oxon Run Playground Design	QN750C / QN702C	DPR	450,000	-	04/01/15
188	Oxon Run Pool Renovation	RG006C / QN702C	DPR	900,000	-	05/13/15
189	Palisades Community Center Renovation	QM8PRC	DPR	9,500,000	9,488,500	05/31/16
190	Palisades Playground Renovation	QN750C / RG011C	DPR	1,672,918	-	07/04/13
191	Park View Field House Renovation	RE017C	DPR	400,000	400,000	04/15/15
192	Randall Park Playground Renovation	QN702C / RG001C	DPR	348,334	-	12/31/14
193	Ridge Road Recreation Center	QE238C	DPR	15,500,000	-	11/30/15
194	Rose Park Renovation	QN750C / RG001C	DPR	1,500,000	-	11/30/14
195	Sherwood Recreation Center & Goding Elementary School Playground and Parking Lot Renovation	SK1ASC / QN7SWC	DPR	1,546,000	-	09/22/14
196	Southeast Tennis and Learning Center Renovation	SET38C	DPR	17,645,682	-	07/02/15
197	Stead Park Playground Renovation	QN7SPC	DPR	1,820,000	-	11/03/14
198	Takoma Park Playground Renovation	QE511C / QN750C / RG007C / RG011C	DPR	1,500,000	-	08/16/13
199	Trinidad Park Playground Renovation	QN750C	DPR	1,500,000	-	10/31/14
200	Turkey Thicket Playground Renovation	QE511C / QN750C / RG001C	DPR	2,487,500	-	04/01/14

Important/Significant Dates

Event	Brief Description	Delivery Date
N/A		

Key Contracts

Project Name/Vendor Name	Total Contract Value	Contract Term
AE Services CBE (21 Vendors)	NTE \$950,000	10/1/14-9/30/15
AE Services Non CBE (27 Vendors)	NTE \$950,000	10/1/14-9/30/15
General Construction CBE (10 Vendors)	NTE \$950,000	10/1/14-9/30/15
RWD Consulting (Wilson Building)	\$1,593,580.00	8/26/14-8/25/15
Spectrum (OJS)	\$2,679,770.00	8/26/14-8/25/15
Spectrum (Dunbar HS)	\$999,413.00	8/20/14-8/19/15
RWD Consulting (Cardozo HS)	\$969,413.00	8/13/14/-8/12/15
Spectrum (200 Eye St.)	\$5,631,387.48	8/30/14-8/29/15
Donohoe Co. (Consolidated Forensic Lab)	\$6,187,761.46	6/15/14-6/14/15
Security Assurance Management (Sector 2 Security)	\$5,248,640.00	10/23/14-10/22/15
Allied Barton (Sector 1 & 3 Security)	\$21,721,800.00	4/8/14-5/17/15
Bates Trucking (Groups 1,3)	\$302,948.93	7/9/14-7/8/15
JLT Trucking (Groups 2,4,5)	\$233,048.78	7/9/14-7/8/15
IESI MD-Corp (Group 6)	\$211,550.00	7/9/13-7/8/15
Clean Team Janitorial Group B	\$249,998.52	2/19/2014-2/18/2015
R & R janitorial, Painting & Supplies Group A	\$882,252.00	2/19/2014-2/18/2015
R&R Janitorial, Painting & Supplies Group C	\$897,003.00	2/19/2014-2/18/2015
Superior Services	\$3,111,176.00	10/15/14-10/14/15
Trash Removal - 4 Current Contracts for Municipal/School Facilities	\$1.7M (Annual Estimate)	All expire 11/23/14
Trash Removal - Multiple Contracts to Be Awarded by NLT 11/23/14	\$1.85M (Estimate)	11/24/14-11/23/15
Snow Removal - Multiple CBE Vendors TBD	\$240,000.00	1 Year from the Date of Award (Projected to be awarded by 11/1/14)
General Merchandise	\$100,000.00	9/26/2014-9/30/2015
District Supply, Inc.	\$100,000.00	9/26/2014-9/30/2015
Jenks, Inc.	\$100,000.00	9/26/2014-9/30/2015
Adirondack Tree Experts	\$50,000.00	10/8/2014-9/30/2015
C&D Services	\$50,000.00	10/8/2014-9/30/2015
Daylily Landscaping	\$50,000.00	10/8/2014-9/30/2015
A.H. Jordan	\$100,000.00	10/7/2014-9/30/2015
A&E Heating & Air Condition	\$100,000.00	9/26/2014-9/30/2015
A.H. Jordan Plumbing & Mechanical	\$100,000.00	9/26/2014-9/30/2015
Jones & Wood	\$100,000.00	10/9/14-9/30/15
Maryland Elevators	\$920,000.00	11/1/2013-10/31/2014
Collins Elevators	\$240,000.00	11/1/2013-10/31/2014
Tasco Water Works	\$486,125.00	11/16/2013-9/30/2014

Key Agreement(s) / Memorandum(s) of Understanding

Project Name	Brief Description	Agreement Term
OCTO Telecommunications	OCTO assessment of DGS IT needs. Funds are allocated from DGS to OCTO.	Oct-2014 to Sept– 2015
DPW Fleet Services	DPW assessment of DGS Fleet Service’s Needs. Funds go from DGS to DPW.	Oct-2014 to Sept– 2015
DPW Recycling	Costs associated with processing recycle collections. Funds go from DGS to DPW.	Oct-2014 to Sept– 2015
Security Services	Security services provided throughout the District. Funds are allocated to DGS from various agencies.	Oct-2014 to Sept– 2015
Facilities Management	Facility management services provided throughout the District. Funds are allocated to DGS from various agencies.	Oct-2014 to Sept– 2015
Energy Management	Energy services provided throughout the District. Funds are allocated to DGS from various agencies.	Oct-2014 to Sept– 2015
Sustainability Management	Management of Sustainability efforts to reduce the carbon footprint of the District. Funds are allocated to DGS from various agencies.	Oct-2014 to Sept– 2015
Rent	Fixed rent costs associated with providing office space in the District.	Oct-2014 to Sept– 2015

Grant(s) Awarded (or Pending Award) to Agency

Grant Name	Name of Grantor	Total Grant Amount	Current Grant Balance	Grant Expiration
Risk Management and Physical Security Enhancements	HSEMA	\$ 320,000	\$ 320,000	May 31, 2016

*DGS is not awarded any grants in FY15. DGS will manage sub-grant 1AMUA4 which is a grant that has been awarded to DC HSEMA.

Active Litigation(s)

Project Name	Brief Description
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]

Project Name	Brief Description
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]

Project Name	Brief Description
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]

Project Name	Brief Description
	[Redacted]
[Redacted]	[Redacted]
[Redacted]	[Redacted]
[Redacted]	[Redacted]
[Redacted]	[Redacted]

Project Name	Brief Description
	[Redacted]
[Redacted]	[Redacted]
[Redacted]	[Redacted]
[Redacted]	[Redacted]

Project Name	Brief Description
	[Redacted]
[Redacted]	[Redacted]
[Redacted]	[Redacted]

Project Name	Brief Description
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]

Project Name	Brief Description
	[Redacted]

Consent Decree(s)

Project Name	Brief Description	Agreement Term
N/A		